

**NOTICE OF MEETING
BOARD OF TRUSTEES BUILDING COMMITTEE
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

The Building Committee of the Board of Trustees of the San Jacinto Community College District will meet at 3:30 p.m. on Tuesday, January 15, 2019 in Room A1.201 of the Thomas S. Sewell District Administration Building, 4624 Fairmont Parkway, Pasadena, Texas for a Building Committee Meeting.

AGENDA

- I. Call the Meeting to Order
- II. Roll Call of Committee Members
- III. Approval of Minutes from November 27, 2018 Building Committee Meeting
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College
 - A. Bond Funds
 - 1. Consideration of Approval of Contract Amendment for 2015 Bond Program Management Services
 - 2. Consideration of Approval of Funds for Audio Visual Equipment and Related Services for 2015 Bond Projects
 - 3. Consideration of Approval of Additional Funds for Audio Visual Equipment and Services for Central Campus Center for Petrochemical, Energy, and Technology
 - 4. Consideration of Approval to Purchase Data Network Equipment for the South Campus Longenecker Building Renovation
 - 5. Consideration of Approval of Method of Procurement for South Campus Utilities Upgrades
 - 6. Consideration of Approval to Contract for Engineering Services for South Campus Utilities Upgrades
 - 7. Consideration of Approval to Amend Contract for Construction Services for the Central Campus Petrochemical Process Training Unit
 - 8. Consideration of Approval to Amend Contract for Engineering Services for the Central Campus Petrochemical Process Training Unit
 - B. Operating Funds
 - 1. Consideration of Approval for Job Order Contracting
- V. Project Updates
 - A. Bond Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
 - B. Operating Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
- VI. Status of Delegated Authority and Other Pending Items
- VII. Adjournment

Certificate as to Posting or Giving of Notice

On this day, January 11, 2019 this notice was posted on a bulletin board located at a place convenient to the public in the central administrative office of the San Jacinto Community College District, 4624 Fairmont Parkway, Pasadena, Texas and is readily accessible to the public upon request.

Brenda Hellyer, Ed.D.
Chancellor

**SAN JACINTO COLLEGE DISTRICT
Building Committee Meeting
November 27, 2018**

Members Present: Dan Mims, John Moon, Jr., Marie Flickinger, Erica Davis Rouse

Members Absent: None

Other Trustees Present: None

Others Present: Bill Dowell, Jessica Garcia, Scott Gernander, Allatia Harris, Joe Hebert, Brenda Hellyer, Bryan Jones, Mini Izaguirre, Angela Klaus, Ann Kokx-Templett, Charles Smith, Teri Zamora

- I. The meeting was called to order at 3:33 p.m. by Committee Chair, Dan Mims.
- II. Roll Call of Committee Members by Dan Mims
 - a. John Moon, Jr., present
 - b. Marie Flickinger, present
 - c. Erica Davis Rouse, present
 - d. Other Trustees present: None
 - e. Members absent: None
- III. Approval of Minutes from the October 16, 2018 Building Committee Meeting
 - a. Dan Mims presented the minutes of the October 16, 2018 Building Committee meeting. A motion was made by John Moon, Jr. to accept the minutes as presented. Dan Mims seconded the motion. The minutes were approved as presented.
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College (led by Bryan Jones)
 - a. Consideration of Approval to Contract for Video Surveillance System Equipment and Services
 - i. This item requests consideration of approval to authorize a contract for video surveillance system equipment and services with Network Cabling Services. A College-wide video surveillance system is already in service at the College. Approval of this contract will provide means for purchasing components needed to replace failed items and for future expansions. It will also provide for services necessary to install and configure the devices.
 - b. Consideration of Approval to Purchase Data Network Equipment for Central

Campus Center for Petrochemical, Energy, and Technology

- i. This item requests consideration to approve the purchase of network wireless and internet protocol (IP) paging equipment from Layer 3 Communications for the Central Campus Center for Petrochemical, Energy and Technology (CPET) facility. This item is included in the existing project budget.
- c. Consideration of Approval to Contract for Construction Manager at Risk For Generation Park Academic Building
 - i. This item requests consideration of approval of a contract for Construction Manager-at-Risk (CMR) with Tellepsen Builders, L.P. (Tellepsen) to construct the Generation Park Academic Building. Construction Manager at Risk is a state authorized means for procuring construction management services and has been shown to be effective for delivering large construction projects such as the proposed academic building at Generation Park. The funding source for this project will be updated to include the 2015 Revenue Bond, the Clear Lake land sale proceeds, and then the 2015 General Obligation Bond.
- d. Consideration of Approval to Contract for Survey for Generation Park Academic Building
 - i. This item requests consideration of approval of a contract for Brooks & Sparks, Inc. to provide detailed topographic surveying services to support the site development and construction at the Generation Park campus.
- e. Consideration of Approval to Purchase Furniture for 2015 Bond Projects
 - i. This item requests consideration of approval to purchase furniture from Furniture Marketing Group and Facility Interiors for the 2015 Bond projects that require furniture purchases in fiscal year 2018-2019. The furniture proposed for purchase will be selected from the College standard furniture listing and generally delivered as needed for completion of the respective 2015 Bond program buildings. These expenditures are included in the individual project budgets.
- f. Consideration of Approval to Contract for College Administration Building Renovations Phase II
 - i. This item requests consideration of approval to contract with Construction Masters of Houston for Phase II renovations at College Administration East Building (A-1). Phase I renovations are underway. This second phase will integrate and complete the proposed renovations for the A-1

College Administration East building.

- g. Consideration of Approval of Method of Procurement for the South Science Park Project
 - i. This item requests consideration to approve the Job Order Contracting (JOC) method of procurement for construction of the final stages of the South Science Park project.
- h. Consideration of Approval of Method of Procurement for Acoustic Improvements at Central Campus Transportation Center
 - i. This item requests consideration to approve the Job Order Contracting (JOC) method of procurement for the installation of acoustic improvements in the Multipurpose Room at the Central Campus Transportation Center. The devices and means for installation will be similar to those successfully incorporated at the North Campus CIT building in Spring 2018.

V. Project Updates – Bond

- a. Safety - Bond Program (presentation led by Charles Smith)
 - i. The safety information was presented. Dr. Hellyer requested that the report be modified to show property and personnel injuries separately.
- b. Master Bond Program Schedule
 - i. The schedule of projects was presented. Charles Smith reported that the schedule had been updated for timeline adjustments including some increasing up to six months. Dr. Hellyer asked what caused the six-month delay mentioned by Charles Smith. The Longenecker renovation at South Campus has extended beyond that originally envisioned. This change was made to accommodate campus class scheduling. Overall, projects remain on track, however, the schedules have been adjusted to reflect delays attributed to weather, phasing conflicts, and administrative concerns.
- c. South Campus – Softball Improvements
 - i. The Softball Practice Facility is approximately 90 percent complete. The contractor is working to resolve errors in installation of air conditioning duct that is routed from outside the building. The duct work is misaligned by approximately three feet. This issue will be resolved.
- d. Central Campus – Center for Petrochemical, Energy, and Technology

(Petrochem)

- i. Overall progress continues at Petrochem. The chillers have been installed at the central plant, concrete sidewalks and drives construction is progressing well, and exterior steel has been painted. The chilled water circulating pumps are installed and systems commissioning water circulation is being carried out to remove mill scale and debris.
- e. Central Campus – Glycol Unit, Process Plant
 - i. Structural steel installation is continuing. Weather delays have delayed overall completion of the project by fifteen (15) days. Several incidents have occurred over the last two months. These include damage to underground electrical power feeds, inappropriate lifting of loads, cut finger, and several instances of improper use of fall protection equipment. With each of the incidents experienced at the construction site, a thorough review and corrective action plan was carried out in order to prevent recurrence.
- f. Central Campus – Welcome Center
 - i. Tellepsen has mobilized and is on site. The College expects to have the final permit package approved by the City of Pasadena soon.
- g. Central Campus – Frels Renovation
 - i. The third floor renovation of Frels has begun. Flintco has removed interior ceiling grids. Installation of new air conditioning ducts to accommodate the re-configuration of the HVAC system has also begun.
- h. Central Campus – Davison Building Renovation

The Davison renovation project architectural programming meetings have been conducted. The draft program document has been circulated to all participants for approval. Once participants have approved, the document will be sent to College leadership for review.
- i. Central Campus – Central Plant Upgrade
 - i. The Central Campus central plant modifications project began over the Thanksgiving break. A new valve vault, new valves, and an enlarged electrical feed power transformer were installed during this period.
- j. North Campus – Cosmetology and Culinary Center

- i. The project continues to experience excavation challenges. Ten days in October and ten days in November were impacted by rain delays. Water caused problems constructing pier bells. A solution was reached whereby the pier depth was reduced by one foot. This revised plan was approved by the project structural and geotechnical engineers and has proven to be effective since implemented.
- k. North Campus – Spencer, Brightwell, and Wheeler Renovation
 - i. At the joint schematic design review on November 7, 2018, HKS led Design Team and Construction Manager Whiting Turner began working together on the Spencer, Brightwell, and Wheeler project. Phase 1 of construction on the second floor of Spencer will begin in May.
- l. North Campus – Underground Utility Tunnel
 - i. Work is complete on the natural gas supply system, and the switch to electric hot water heaters is complete. New valves and fittings have been installed on hot water heating lines, and chilled water lines have been reinsulated, and electrical wiring and lighting upgrades have begun.
 - ii. The next phase of work will require excavation in the central courtyard area for installation of a new valve vault.
 - iii. During the winter holiday break, all chilled and hot water loops will be shut down.
 - iv. In Brightwell and Wheeler, we will replace select pieces of electrical power switchgear. This will serve to simplify and improve original power conductor wiring and provide accommodation for renovation of the Brightwell and Wheeler buildings.
- m. South Campus – Engineering & Technology Building
 - i. The project is ready to commence pier drilling at South Campus Engineering & Technology site once a building permit is received. Kirksey’s civil engineer is in communication with FEMA daily in order to expedite required project documentation.
- n. South Campus – Cosmetology Building
 - i. The Guaranteed Maximum Price (GMP) was signed, and the tennis courts and other features on the construction site were demolished as per plan.
- o. South Campus – Longenecker Renovation
 - i. The drawing package for the renovation of Longenecker was submitted to the City of Houston, and construction manager Flintco has bid

approximately 60 percent of the components of the project.

- p. South Campus – HVAC Building
 - i. All underground electrical work, pipe connections and piers have been completed in the HVAC building.
 - ii. It is expected that the project will be completed on schedule, being turned over to the campus in January 2019.

 - q. South Campus – Academic Building Renovation (S-7, S-9)
 - i. It is expected that the work will start in January and be completed by August 2019.

 - r. College wide – Generation Park
 - i. Page has begun working on a master drainage concept plan and preliminary massing and blocking concept design for the building. It is expected that the first building permit request will be submitted in January and our second one in February 2019.
- VI. Financial Report – 2008 Bond, 2008 Supplemental Bond, 2015 Revenue, and 2015 Bond Projects
- a. 2008 Bond –
 - i. Wayfinding Signage Project - Update the signage, maps and monument signs.
 - ii. A1/A2 Administration Renovation - Project is moving forward.
 - iii. Science Park Projects - Projects are moving forward.

 - b. 2015 Revenue Bond –
 - i. Remaining contingency to be allocated to Generation Park funding.

 - c. 2015 Bond –
 - i. No issues
- VII. Project Updates – Operating
- a. Safety Metrics
 - i. This report was presented with no comments.

 - b. Schedule Update
 - i. This report was presented with no comments.

 - c. Financial Reports

November 27, 2018 - Draft Building Committee Meeting Minutes - Final after Committee approval at next meeting

- i. This report was presented with no comments.

VIII. Status of Delegated Authority

- a. An updated report on status of delegation of authority was presented with no comments.

IX. Adjournment – The meeting was adjourned at 4:41 p.m.

Purchase Request #1
Regular Board Meeting January 28, 2019
Consideration of Approval of Contract Amendment for 2015 Bond
Program Management Services

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve an amendment to the contract with AECOM Technical Services, Inc. (AECOM) to include program management services for the initial building at the San Jacinto College Generation Park campus, as well as for expanded assignments within the 2015 Bond program.

BACKGROUND

The 2015 Bond program was approved by voters in November 2015. AECOM was subsequently selected as the bond program manager through request for qualifications Project No. 16-14, approved by the Board in July 2016. During the past year, revisions to the Bond program projects and the assignment of additional projects to the AECOM scope of services includes the Expanded Welcome Center Site Development, Ball Building Demolition, Underground Utility Tunnel Renovations, Early College High School Renovations, and the HVAC Technology Building have increased the total value of AECOM assignments from \$292.76 million to \$342.08 million.

In September 2018, the Board of Trustees authorized a new general academic classroom facility at Generation Park with an anticipated budget of approximately \$22 million to be completed before August 2020. Given that the size and timing of this project is similar to many of the 2015 Bond projects, the Administration determined that the utilization of AECOM as concurrent project manager would allow for completion of the Generation Park project in the shortest time possible with minimal overlap in services.

IMPACT OF THIS ACTION

Approval of this request will allow the College to continue accelerated work on the 2015 Capital Improvement Bond and the Generation Park project while leveraging College resources to their best advantage.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The program management fee for the proposed additional services will be the same 3.13 percent of the project budget approved for the 2015 Bond Program as shown in the attachment. Expenditures for project management services will be funded as part of each project's respective total budget. The combined project assignments are being funded from the 2015 Revenue Bond, proceeds from the sale of surplus land in Clear Lake, and the 2015 Bond program. The total increase in the AECOM contract will not exceed \$2,234,081; with final compensation based on the actual final expenditures incurred with each project.

MONITORING AND REPORTING TIMELINE

The award term for these services will be for approximately twenty (20) months, which is concurrent with the 2015 Bond program. Projects will be monitored by the College's Facilities Services personnel and reported monthly to the Building Committee.

**Purchase Request #1
Regular Board Meeting January 28, 2019
Consideration of Approval of Contract Amendment for 2015 Bond
Program Management Services**

ATTACHMENTS

Attachment No. 1 – Revised AECOM Contract Exhibit B Schedule.

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

AECOM PM Project Assignments - EXHIBIT B (REVISED)

San Jacinto College District

Campus	General Description	Funding	Original "EXHIBIT B" Program Budget [A]	Proposed "EXHIBIT B" Program Budget [B]	Original AECOM Assignment Value [C]	Current AECOM Assignment Value [D]	Updated PM Assignment	Original Fee (at 3.13xx%) [E]	Revised Fee (at 3.13%) [F]	Fee Delta [F] - [E]	Comments
Central	Petro-Chemical Center	2015 CIP	\$52,450,000	\$52,787,630	\$0	\$0	Rizzo & Assoc.	\$0	\$0	\$0	Rizzo & Associates
Central	Petro-Chem Process Plant	2015 CIP	\$0	\$7,630,389	\$0	\$0	Rizzo & Assoc.	\$0	\$0	\$0	Rizzo & Associates
Central	Petro-Chemical Ext Site Dev	2015 CIP	\$0	\$7,946,009	\$0	\$0	Rizzo & Assoc.	\$0	\$0	\$0	Rizzo & Associates
Central	Welcome Center	2015 CIP	\$16,600,000	\$23,142,467	\$16,600,000	\$23,142,467	AECOM	\$519,957	\$724,884	\$204,928	Project Budget Increased
Central	Expanded Welcome Center Ext Site Dev	2015 CIP	\$0	\$3,000,000	\$0	\$3,000,000	AECOM	\$0	\$93,968	\$93,968	New Project - Not yet approved.
Central	Classroom Building	2015 CIP	\$47,155,000	\$57,138,659	\$47,155,000	\$57,138,659	AECOM	\$1,477,022	\$1,789,737	\$312,715	Project Budget Increased
Central	Data Closets (Campus Wide)	2015 CIP	\$2,444,000	\$2,445,280	\$2,444,000	\$2,445,280	AECOM	\$76,553	\$76,593	\$40	Accounting Adjustment.
Central	Access/Security (Campus Wide)	2015 CIP	\$1,852,000	\$1,852,974	\$1,852,000	\$1,852,974	AECOM	\$58,010	\$58,040	\$31	Accounting Adjustment.
Central	Frels Building Renovation / ECHS	2015 CIP	\$1,153,000	\$4,564,000	\$0	\$4,564,000	AECOM	\$0	\$142,957	\$142,957	Scope Revised and Budget Increased
Central	Davison Building Renovation	2015 CIP	\$14,970,000	\$12,672,829	\$14,970,000	\$12,672,829	AECOM	\$468,901	\$396,947	(\$71,954)	Project Budget Decreased
Central	McCullum (Center Section) - Phase I	2015 CIP	\$24,685,000	\$11,665,720	\$24,685,000	\$11,665,720	AECOM	\$773,201	\$365,402	(\$407,799)	Scope Revision.
Central	McCullum (Center Section) - Phase II	2015 CIP	\$0	\$10,879,179	\$0	\$10,879,179	AECOM	\$0	\$340,765	\$340,765	Scope Revision.
Central	McCullum (North Wing)	2015 CIP	\$2,535,000	\$4,004,326	\$2,535,000	\$4,004,326	AECOM	\$79,403	\$125,426	\$46,023	Scope Revision.
Central	Ball Building Demolition	2015 CIP	\$1,725,000	\$1,725,000	\$0	\$1,725,000	AECOM	\$0	\$54,032	\$54,032	Previously Unassigned
Central	Anderson Building Demolition	2015 CIP	\$2,654,000	\$2,655,386	\$2,654,000	\$2,655,386	AECOM	\$83,130	\$83,174	\$43	Accounting Adjustment.
Central	Stadium and Track Demolition	2015 CIP	\$174,000	\$72,265	\$174,000	\$72,265	AECOM	\$5,450	\$2,264	(\$3,187)	Project Completed Below Budget.
Central	DDC Network (Campus Wide)	2015 CIP	\$1,160,000	\$1,160,609	\$1,160,000	\$1,160,609	AECOM	\$36,334	\$36,353	\$19	Accounting Adjustment.
Central	Central Plant Upgrade	2015 CIP	\$1,160,000	\$1,510,609	\$1,160,000	\$1,510,609	AECOM	\$36,334	\$47,316	\$10,982	Accounting Adjustment.
North	Cosmetology/Culinary Center	2015 CIP	\$22,845,000	\$28,156,941	\$22,845,000	\$28,156,941	AECOM	\$715,567	\$881,951	\$166,384	Scope Revised and Budget Increased
North	Data Closets (Campus Wide)	2015 CIP	\$915,000	\$915,472	\$915,000	\$915,472	AECOM	\$28,660	\$28,675	\$15	Accounting Adjustment.
North	Lehr Library Demolition	2015 CIP	\$650,000	\$228,784	\$650,000	\$228,784	AECOM	\$20,360	\$7,166	(\$13,194)	Project Completed Below Budget.
North	Access/Security (Campus Wide)	2015 CIP	\$877,000	\$877,457	\$877,000	\$877,457	AECOM	\$27,470	\$27,484	\$14	Accounting Adjustment.
North	Wheeler Building	2015 CIP	\$14,300,000	\$16,266,478	\$14,300,000	\$16,266,478	AECOM	\$447,915	\$509,510	\$61,595	Project Budget Increased
North	Brightwell Building	2015 CIP	\$6,628,000	\$9,288,473	\$6,628,000	\$9,288,473	AECOM	\$207,607	\$290,940	\$83,333	Project Budget Increased
North	Spencer Building	2015 CIP	\$13,000,000	\$12,562,793	\$13,000,000	\$12,562,793	AECOM	\$407,195	\$393,501	(\$13,695)	Project Budget Decreased
North	DDC Network (Campus Wide)	2015 CIP	\$580,000	\$580,305	\$580,000	\$580,305	AECOM	\$18,167	\$18,177	\$10	Accounting Adjustment.
North	Underground Utility Tunnel Renovation	2015 CIP	\$11,600,000	\$5,500,000	\$0	\$5,500,000	AECOM	\$0	\$172,275	\$172,275	Previously Unassigned
North	Wetlands Mitigation (24 Acres)	2015 CIP	\$2,000,000	\$0	\$0	\$0	Not Assigned	\$0	\$0	\$0	Project Cancelled
North	Uvalde Street Expansion	2015 CIP	\$5,000,000	\$0	\$0	\$0	Not Assigned	\$0	\$0	\$0	Project Cancelled
North	Burleson / ECHS	2015 CIP	\$0	\$3,525,000	\$0	\$3,525,000	AECOM	\$0	\$110,412	\$110,412	New Project
North	Replace Central Plant Chiller	Other	\$1,450,000	\$0	\$1,450,000	\$0	Not Assigned	\$45,418	\$0	(\$45,418)	Removed from AECOM
South	Engineering and Technology Center	2015 CIP	\$28,400,000	\$30,993,850	\$28,400,000	\$30,993,850	AECOM	\$889,565	\$970,811	\$81,246	Project Budget Increased

South	Cosmetology Center	2015 CIP	\$16,213,000	\$16,621,484	\$16,213,000	\$16,621,484	AECOM	\$507,835	\$520,630	\$12,795	Project Budget Increased
South	Longenecker Building	2015 CIP	\$22,555,000	\$22,116,788	\$22,555,000	\$22,116,788	AECOM	\$706,483	\$692,757	(\$13,726)	Project Budget Decreased
South	Data Closets (Campus Wide)	2015 CIP	\$765,000	\$765,396	\$765,000	\$765,396	AECOM	\$23,962	\$23,974	\$12	Accounting Adjustment.
South	Primary Electrical Service Upgrade	2015 CIP	\$5,800,000	\$5,803,031	\$5,800,000	\$5,803,031	AECOM	\$181,672	\$181,767	\$95	Accounting Adjustment.
South	Access/Security (Campus Wide)	2015 CIP	\$599,000	\$599,319	\$599,000	\$599,319	AECOM	\$18,762	\$18,772	\$10	Accounting Adjustment.
South	HW/CW Piping Replacement	2015 CIP	\$10,266,000	\$10,271,361	\$10,266,000	\$10,271,361	AECOM	\$321,559	\$321,727	\$168	Accounting Adjustment.
South	Potable Water Rehabilitation	2015 CIP	\$1,160,000	\$1,160,609	\$1,160,000	\$1,160,609	AECOM	\$36,334	\$36,353	\$19	Accounting Adjustment.
South	Expansion of Building 23	2015 CIP	\$5,585,000	\$0	\$5,585,000	\$0	AECOM	\$174,937	\$0	(\$174,937)	Project Cancelled
South	Jones Building	2015 CIP	\$13,803,000	\$14,608,219	\$13,803,000	\$14,608,219	AECOM	\$432,347	\$457,569	\$25,222	Project Budget Increased
South	Bruce Student Center	2015 CIP	\$10,400,000	\$2,315,735	\$10,400,000	\$2,315,735	AECOM	\$325,756	\$72,535	(\$253,221)	Project Budget Decreased
South	Auto Body Bldg Demo- / HVAC Tech Bldg	2015 CIP	\$312,000	\$3,989,720	\$0	\$3,989,720	AECOM	\$0	\$124,969	\$124,969	Previously Unassigned
South	DDC Network (Campus Wide)	2015 CIP	\$580,000	\$580,305	\$580,000	\$580,305	AECOM	\$18,167	\$18,177	\$10	Accounting Adjustment.
South	Academic Bldg Renos / ECHS	2015 CIP	\$0	\$8,010,000	\$0	\$8,010,000	AECOM	\$0	\$250,895	\$250,895	New Project
Maritime	Maritime Expansion	2015 CIP	\$28,000,000	\$7,500,000	\$0	\$7,500,000	AECOM	\$0	\$234,920	\$234,920	Contingent Assignment
CW	College Development	2015 CIP	\$30,000,000	\$10,456,000	\$0	\$0	Not Assigned	\$0	\$0	\$0	Unassigned
CW	District Construction Studies	2015 CIP	\$283,820	\$357,848	\$0	\$357,848	AECOM	\$0	\$11,209	\$11,209	Previously Unassigned
CW	Program Management - AECOM	2015 CIP	\$0		\$0	\$0	Not Assigned	\$0	\$0	\$0	
CW	Program Management - Others	2015 CIP	\$0		\$0	\$0	Not Assigned	\$0	\$0	\$0	
	Adjustments		(\$1,450,000)				Not Assigned	\$0	\$0		
CW	Contingency	2015 CIP	\$1,166,180	4,095,301	\$0	\$0	Not Assigned	\$0	\$0	\$0	
	2015 CIP Sub-Total		\$425,000,000	\$425,000,000	\$292,760,000	\$342,084,671		\$9,170,032	\$10,715,013	\$1,544,982	
South	Girls Softball Field Upgrades	2008 Bond	\$0	\$850,000	\$0	\$850,000	AECOM	\$0	\$0	\$0	AECOM Donated Fee
GenPark	Generation Park Initial Building	Various	\$0	\$22,000,000	\$0	\$22,000,000	AECOM	\$0	\$689,099	\$689,099	New Project
	Grand Totals		\$425,000,000	\$447,850,000	\$292,760,000	\$364,934,671		\$9,170,032	\$11,404,113	\$2,234,081	

Per Article 4.2.1 of the original agreement: "Calculation of Basic Services Compensation. The Basic Services Compensation shall be a total of Nine Million One Hundred Seventy Thousand Thirty-Two and shall be a total of Nine Million One Hundred Seventy Thousand Thirty-Two and no/100 dollars (\$9,170,032.00), which equals 3.13% of the Program Construction Budget for the Projects, paid in accordance with Attachment E. For purposes of this Agreement, the Program Construction Budget for the Projects is Two Hundred Ninety-Two Million Seven Hundred Sixty Thousand and no/100 dollars (\$292,760,000.00) ("Program Construction Budget"). The Program Construction Budget does not include and the Program Manager will not be compensated for the amounts budgeted by the Owner for costs of issuance of bonds, land acquisition costs, and building commissioning, but does include the amounts budgeted for design, engineering, surveying, permitting, procurement, and construction costs of the Projects listed in Attachment B. The Parties acknowledge that throughout the Term, the Program Construction Budget for each of the Projects may be adjusted. However, except as otherwise set forth herein, any such adjustment shall not affect the Basic Services Compensation to be paid under this Agreement.

Per Article 4.2.2 of the original agreement: "Expansion or Decrease in Services. The Owner reserves the right to expand or decrease the Scope of Services and/or extend the Term and duration of Basic Services under this Agreement. Any such increase or decrease that affects the number of personnel assigned by and labor load of the Program Manager required to satisfactorily perform Basic Services will be discussed and agreed upon by the Parties in advance of the change with the Parties negotiating any corresponding upward or downward adjustment to the Basic Services Compensation...Any change agreed to by the Parties pursuant to this Section 4.2.2 or other provisions of this Agreement shall be set forth in writing and signed by both Parties as an amendment to this Agreement."

Purchase Request #2
Regular Board Meeting January 28, 2019

Consideration of Approval to Purchase Audio Visual Equipment and Services

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the purchase of audio visual equipment and installation services from Network Cabling Services (NCS) for three (3) renovation and three (3) new construction projects in the 2015 Bond program.

BACKGROUND

This request provides for the purchase of audio visual equipment and related installation services for the South Campus Early College High School, South Campus Longenecker, South Campus Cosmetology, North Campus Early College High School, North Campus Cosmetology and Culinary, and the Central Campus Welcome Center projects.

The six (6) facilities require multiple classroom audio visual equipment installations in order to support the instructional programs planned for these facilities. The majority of these installations will consist of SJC standard Tier 1 classrooms. The specialty program spaces such as Cosmetology and Culinary, require variations to the standard configuration in order to display information around multiple physical classroom obstructions. With approval of this request, installation of audio visual systems will be included in over one hundred (100) spaces throughout the named facilities.

The College obtained comparative price quotes from three firms who all have competitively awarded cooperative contracts and NCS's rates proved the best overall value. NCS has a contract awarded through the Texas BuyBoard cooperative contracts program to provide audio visual equipment and installation, Contract Number 563-18, which satisfies the requirement for competitive bidding as stated in Section 44.031 of the Texas Education Code and 791.001(g) of the Government Code.

IMPACT OF THIS ACTION

Approval of this request will authorize the materials and installation services necessary for the audio visual systems to support instruction in both regular and dual credit college classes. The systems are essential for use in the instructional spaces to support current instructional methods and curriculums.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The maximum total expenditure for audio visual equipment and installation services necessary to supply these projects is \$1,200,000 and is included in the respective building project budgets. This expenditure will be funded from the 2015 Bond program.

Purchase Request #2
Regular Board Meeting January 28, 2019

Consideration of Approval to Purchase Audio Visual Equipment and Services

MONITORING AND REPORTING TIMELINE

All work will be completed by September 2020. This project will be monitored by San Jacinto College Facilities Services and Information Technology Services personnel. Program management will be provided by AECOM.

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Jeff Tambrella	281-998-6353	jeff.tambrella@sjcd.edu
Charity Simpson	281-998-6328	charity.simpson@sjcd.edu

Purchase Request #3
Regular Board Meeting January 28, 2019

Consideration of Approval to Purchase Audio Visual Equipment and Services

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the purchase of audio visual equipment and installation services from Network Cabling Services (NCS) for the Central Campus Center for Petrochemical, Energy and Technology (CPET) facility.

BACKGROUND

On the June 4, 2018, the Board approved the expenditure of \$1,050,000 for audio visual equipment and installation services for the CPET facility that is scheduled for completion in the third quarter 2019. This request provides for an additional funding approval in an amount not to exceed \$80,000.

Additional funds are requested to provide for two specific changes to the original plan. These changes include the elimination of the Walltalker systems in all of the classrooms except those with the ultra-short throw projection systems. The change requiring use of projection screens has resulted in a cost impact to the project of \$60,000. Additionally, the instructional program for the simulation lab has changed from originally requiring one system to now requiring three separate projection systems. The additional two projection systems have resulted in a cost impact of \$20,000.

NCS has a contract awarded through the Texas BuyBoard cooperative contracts program to provide audio visual equipment and installation, Contract Number 563-18, which satisfies the requirement for competitive bidding as stated in Section 44.031 of the Texas Education Code and 791.001(g) of the Government Code.

IMPACT OF THIS ACTION

This proposed change in scope of work will include all materials and installation services necessary to reconfigure the audio visual systems as described above. The installation of these audio visual systems will provide for the desired instructional delivery method and will support student success, and workforce and economic development.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The new total estimated expenditure for audio visual equipment is \$1,130,000. This is an increase of \$80,000 from the original approved amount of \$1,050,000, and will be funded from the 2015 Bond program.

MONITORING AND REPORTING TIMELINE

All work will be completed by August 2019. This project will be monitored by San Jacinto College Facilities Services and Information Technology Services personnel. Program management will be provided by Rizzo and Associates.

Purchase Request #3
Regular Board Meeting January 28, 2019
Consideration of Approval to Purchase Audio Visual Equipment and Services

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Jeff Tambrella	281-998-6353	jeff.tambrella@sjcd.edu
Charity Simpson	281-998-6328	charity.simpson@sjcd.edu

Purchase Request #4
Regular Board Meeting January 28, 2019
Consideration of Approval to Purchase Data Network Equipment

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the purchase of data network, wireless, and paging equipment from Layer 3 Communications, LLC (Layer 3) for the South Campus Longenecker Building.

BACKGROUND

The purchase and installation of data network, wireless, and paging equipment is a construction component required to complete the renovation of the Longenecker building's data network. This equipment includes Juniper data switches, Aruba wireless access points, internet protocol (IP) paging speakers, and IP phones. The Longenecker building currently utilizes some of this equipment; however, with the planned expansions and reconfiguration of the interior spaces in Longenecker, additional network equipment is required to support the reconfigured spaces.

Layer 3 has a contract through the Texas Department of Information Resources (DIR) cooperative contracts program, Contract Number DIR-SDD-2641, to provide network, wireless, and paging equipment, and complies with the competitive procurement requirement in Section 44.031 of the Texas Education Code and is permitted through Section 791.011(g) of the Texas Government Code. Additional quotes from vendors who also have contracts awarded through co-op organizations were also obtained to ensure the College is procuring these products at the best price.

IMPACT OF THIS ACTION

Data network, wireless, and paging equipment is essential to fulfill the project requirements included in the architectural program. Installation of network equipment provides support to life safety, building automation, as well as providing instructors necessary teaching resources required for successful learning outcomes and student success. Approval of this request will provide for the installation of this critical data infrastructure needed in the Longenecker building.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The expenditure will not exceed \$50,735, and is included in the respective project budget. This expenditure will be funded from the 2015 Bond program.

MONITORING AND REPORTING TIMELINE

All network equipment will be purchased, installed and operational by June 2019. This project will be monitored by San Jacinto College Facilities Services and Information Technology Services personnel. Program management will be provided by AECOM.

Purchase Request #4
Regular Board Meeting January 28, 2019
Consideration of Approval to Purchase Data Network Equipment

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Jeff Tambrella	281-998-6353	jeff.tambrella@sjcd.edu
Patsy Laredo	281-998-6106	patsy.laredo@sjcd.edu

Consideration of Approval of Method of Procurement for South Campus Utilities Upgrades

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the Competitive Sealed Proposal (CSP) methodology for all South Campus Utility Upgrade projects included in the 2015 Bond Program.

BACKGROUND

The 2015 Capital Improvement Program Bond includes provisions for three utility upgrade projects at the South Campus. (3605 Primary Electrical Upgrade, 3607 Heated Water/Chilled Water Relocation, and 3608 Domestic Water Rehabilitation.)

The CSP methodology is recommended for these projects when a complete design package is available as it allows for post-bid negotiations, thus controlling risk and assuring delivery at the best overall value. A unique package of specifications and plans will be used as the documentation required for public solicitation of construction proposals for each project in accordance with the Texas Government Code, Section 2269.151.

IMPACT OF THIS ACTION

The CSP method will assure the delivery of best value on all projects with a minimal level of risk. Approval of method at this point will allow solicitations for electrical upgrades to begin immediately, ensuring that permanent power is available to the South Campus Cosmetology Center when required.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated cost of construction for the South Campus Utilities Upgrade project will be funded from the 2015 Bond Program and will not exceed \$11.7 million.

MONITORING AND REPORTING TIMELINE

The timeline for the design and construction of these project is approximately twenty-four (24) months. Design and construction will be monitored by the College's Facilities Services personnel. Program management will be provided by AECOM.

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokxtemplet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

Purchase Request #6
Regular Board Meeting January 28, 2019
Consideration of Approval to Contract for Engineering Services for
South Campus Utilities Upgrades

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees authorize ACR Engineering, Inc. (ACR) to provide engineering services for the South Campus Primary Electrical Upgrade and Hot Water/Chilled Water (HW/CW) Relocation projects.

BACKGROUND

The 2015 Capital Improvement Program Bond included provisions for three utility upgrade projects at the South Campus. (3605 Primary Electrical Upgrade, 3607 HW/CW Relocation, and 3608 Domestic Water Rehabilitation.) A Utility Master Plan for the South Campus was prepared by ACR Engineering to provide guidelines for the conduct of these projects.

ACR is recommended as the Engineer of Record for the Primary Electrical Upgrade and HW/CW Upgrades. The Domestic Water Rehabilitation project will be assigned to a firm with more extensive drinking water distribution experience.

ACR was included in a pool of recommended technical professional consultants that were screened, pre-qualified and approved by the Board on November 7, 2016 for use on projects on an as needed basis. Engineering services are classified as professional services pursuant to Section 2254 of the Texas Government Code.

IMPACT OF THIS ACTION

This request of one firm designing both utility systems will result in expeditious completion of plans and specifications for the upgrades, allowing these projects to be integrated into the ongoing new construction and renovation projects at the South Campus, thereby reducing the College's overall expenditure for the capital improvement program.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The maximum not to exceed expenditure requested for engineering services is \$900,000, which represents 7.5 percent of the estimated cost of construction. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

All services are estimated to be completed within twenty-four (24) months from notice to proceed to project completion. This project will be monitored by San Jacinto College Facilities Services personnel and program management will be provided by AECOM personnel.

ATTACHMENTS

None

Purchase Request #6
Regular Board Meeting January 28, 2019
Consideration of Approval to Contract for Engineering Services for
South Campus Utilities Upgrades

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Temple	281-998-6103	ann.kokx-temple@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

Purchase Request #15
Regular Board Meeting January 28, 2019

**Consideration of Approval to Amend Contract for Construction Services for the
Central Campus Petrochemical Process Training Unit**

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract amendment of up to ten percent with Austin Maintenance and Construction, Inc. for additional construction services at the Petrochemical Process Training Unit of the Center for Petrochemical, Engineering and Technology at Central Campus.

BACKGROUND

In May 2018, the Board authorized the Chancellor to enter into a contract with Austin Maintenance and Construction in an amount not to exceed \$5,514,961. Subsequent negotiations and revisions to the scope recommended by industry representatives resulted in the award of purchase orders totaling \$5,395,925.

Events during construction, including changes to the scope of equipment and services to be donated by industry partners, have compounded delays resulting from extremely wet weather. Combined, these changes have resulted in an anticipated net increase of \$289,219 (5.4 percent) to the existing contract. To provide a small contingency against future unforeseen events, approval of a not to exceed contract amendment in the amount of \$539,593 is recommended (10 percent).

IMPACT OF THIS ACTION

Approval of this request will allow construction of the Petrochemical Process Training Unit to continue as planned, without additional delay.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Approval of this request will authorize necessary revisions to the Austin Maintenance and Construction Contract for a value up to 10 percent of the original contract amount. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Construction of this project is on-going. Construction will be monitored by the College's Capital Projects personnel and reported monthly to the Board Building Committee. Program management will be conducted by Rizzo and Associates.

ATTACHMENTS

None

Purchase Request #15
Regular Board Meeting January 28, 2019

**Consideration of Approval to Amend Contract for Construction Services for the
Central Campus Petrochemical Process Training Unit**

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

Purchase Request #16
Regular Board Meeting January 28, 2019

**Consideration of Approval to Amend Contract for Engineering Services for the
Central Campus Petrochemical Process Training Unit**

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract amendment with Tellepsen Engineering LLC (Tellepsen) to provide construction administration services for the Central Campus Petrochemical Process Training Unit.

BACKGROUND

In September 2016, the Board authorized the Chancellor to enter into a contract with Tellepsen to provide engineering design services for the petrochemical process training unit to be constructed at the College's Central Campus Center for Petrochemical, Energy, and Technology. Tellepsen had previously been determined to be the most highly qualified respondent to the College's Request for Qualifications, project number 16-32 - Design Services for Petrochemical Process Training Unit, based on receiving the highest cumulative score in the evaluation process.

In September 2018, the Board authorized the Chancellor to amend the contract with Tellepsen to provide construction administration services.

At the recommendation of industry representatives engaged in initial planning for the project, control schemes, operating instructions, and maintenance manuals were excluded from the negotiated contract. As the process plant enters its final construction phase, the need to augment the services provided by industry has emerged. These services include developing the control system operating philosophy, instrumentation list, operating instructions, and maintenance instructions.

IMPACT OF THIS ACTION

Approval of this request will allow construction of the Process Training Unit to continue as planned, and to be placed into operation safely once trained operators are available.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

Tellepsen has proposed a time and materials fee of \$118,932 for completion of the anticipated tasks. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

Construction of this project has begun. Additional engineering services will begin immediately upon approval of the Board. Design and construction will be monitored by the College's Capital Projects personnel and reported monthly to the Board Building Committee. Program management will be conducted by Rizzo and Associates.

Purchase Request #16
Regular Board Meeting January 28, 2019
Consideration of Approval to Amend Contract for Engineering Services for the
Central Campus Petrochemical Process Training Unit

ATTACHMENTS

None

RESOURCE PERSONNEL

Chuck Smith	281-998-6341	charles.smith@sjcd.edu
Ann Kokx-Temple	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the use of Job Order Contracting (JOC) with Lee Construction & Maintenance Company (LMC Corporation) for repairs and minor construction projects.

BACKGROUND

JOC is a method of procurement that enables commonly encountered repairs and minor construction projects to be done quickly by reducing procurement time. JOC contracts are competitively procured based on overall best-value, including the contractor's coefficient (a multiplier) which is applied as a discount to preset regional unit prices, such as RSMeans.

LMC Corporation has a contract through the Choice Partners cooperative contracts program to provide JOC construction services, Contract Number 15/041JN-07, and complies with the competitive procurement requirement in Section 44.031 of the Texas Education Code and Section 2269.401 of the Texas Government Code and is permitted through Section 791.001 of the Texas Government Code.

IMPACT OF THIS ACTION

Approval of this request will allow the College to engage LMC Corporation for repairs and minor construction projects on an as needed basis.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This request provides expenditure authorization in an amount not to exceed \$150,000. Individual purchases greater than \$50,000 will require the Board to approve the method of procurement and approval before engaging the firm on the project. This expenditure will be funded from Facilities Services 2018-2019 operational funds.

MONITORING AND REPORTING TIMELINE

JOC will be used as needed during the 2018-2019 fiscal year. The work will be managed by Facilities Services personnel.

ATTACHMENTS

None

RESOURCE PERSONNEL

Bryan Jones	281-998-6343	bryan.jones@sjcd.edu
Bill Dowell	281-998-6122	william.dowell@sjcd.edu
Ann Kokx-Templet	281-998-6103	ann.kokx-templet@sjcd.edu
Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

Worksite Safety Measures

Large Capital Projects
Through December 31, 2018

Metrics	Total This Period*	Total Program To Date
Projects Under Construction	12	14
Man-Hours Worked (MHW)	49,898	360,445
Safety Observations with Deficiency (At Risk)	121	1048
At Risk/ 1000 MHW	2.42	2.91
Near Misses	0	5
Near Misses / 1000 MHW	0.0	0.01
OSHA Recordable Events	0	1
OSHA Recordables / 1000 MHW	0	0.00
First Aid Events	0	2
First Aids / 1000 MHW	0	0.01
Other Accident or Injury	0	8
Other Accident or Injury / 1000 MHW	0	0.02

* No activity on Stadium Demo, or Lehr Library this period.

Project Summary

SC - Softball Field - Project 3914



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Procure and Install New Stands	08/04/17	01/08/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$59,950	\$59,950	\$59,950	\$0	\$59,950	\$59,950	\$0	\$0	\$59,950	\$0
Construction - Design Reimbursables	\$0	\$6,630	\$6,630	\$6,630	\$0	\$6,630	\$6,630	\$0	\$0	\$6,630	\$0
Construction - Contractor	\$0	\$772,112	\$772,112	\$768,818	\$3,294	\$772,112	\$719,901	\$0	\$0	\$772,112	\$0
Construction - Direct Admin/Misc	\$0	\$9,011	\$9,011	\$9,011	\$0	\$9,011	\$9,011	\$0	\$0	\$9,011	\$0
Construction - Telecommunications	\$0	\$1,846	\$1,846	\$1,846	\$0	\$1,846	\$1,499	\$0	\$0	\$1,846	\$0
Construction - Project Contingency	\$0	\$451	\$451	\$0	\$0	\$0	\$0	\$0	\$451	\$451	\$0
Project Total	\$0	\$850,000	\$850,000	\$846,255	\$3,294	\$849,549	\$796,991	\$0	\$451	\$850,000	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority:

Safety: Ongoing issues of PPE not used on job site.

Progress: Punch list items are complete and required inspections have been passed. Duct work still problematic and does not appear to meet industry standards. Some site work and landscaping has been done. Fire alarm installation complete and testing needed prior to inspection.

Activities Next Period: City request for structural information was not addressed and is required prior to arranging final inspection. Information requested. Final walk and building turnover to Owner scheduled for January 11, 2019 when all contractor work will cease. Project closeout material from contractor has been requested; final pay applications will be prepared. College will install flooring material and nets.

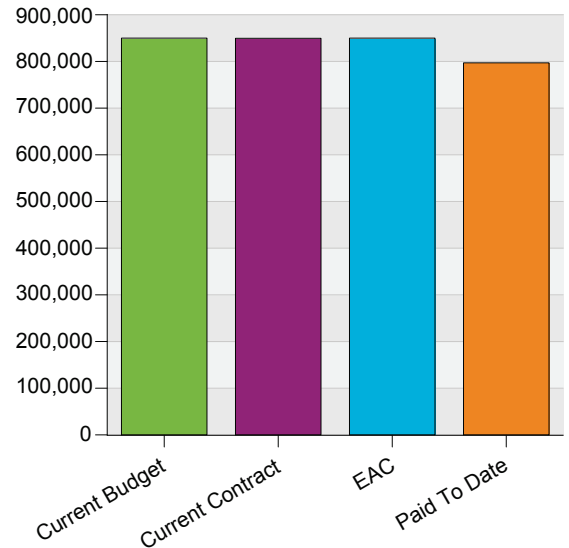
Issues: Contractor was unable to complete project to Owner's satisfaction. Pricing being sought for needed corrections. Contractor did not address all City requirements and College must complete required actions to schedule final inspection and secure Certificate of Occupancy.

Cost Issues: Final Payment is in progress.

RFI's: None

Submittals: None

Changes to Schedule: All IKLO work shall cease January 11, 2019.



San Jacinto College Revenue Bond Project Status Report

Project ID: #1601
Project: Center for Petrochemical, Energy, & Technology
Prepared: January 8, 2019

Safety:

No major concerns. Tellepsen has successfully implemented multiple new procedures and will continue to work to provide a safe work environment for all employees and subcontractors.

Please follow the link posted below to access up to date safety documentation.

https://www.dropbox.com/sh/0jeuawfrm1eqxvy/AADmjHr3u_ledfektkHc_24ea?dl=0

Progress:

The main focus at this time is finishes in Areas A & B

Conditioned Air is on in Areas A, B, & C

Chillers are up and running

Chilled and Hot hydronic lines are flushed and circulating.

Paint is ongoing

Ceiling grid is ongoing

Interior glass is ongoing

Electricians are completing wiring of OH equipment

Interior lights are installed through area C

Sidewalks and Planters around the building are in progress with Area C and E left to complete.

ERU's have been installed on roof and being piped in

Porcelain floor tile is ongoing in Areas A & B, levels 1 and 2

Irrigation installation is ongoing

Data and BAS installation is ongoing

Commissioning of OH Mechanical Equipment has begun

Epoxy Flooring in Areas A & B is to begin Jan 14th

Activities Next Period:

Continuation of Interior Finishes in Areas D & E

Installation of Millwork and Casework in areas A & B

Installation of Plumbing Fixtures in areas A & B

Installation of Restroom Fixtures in areas A & B

Issues:

Weather Delays – 57 days claimed to date due to inclement weather

Cost Issues:

None

RFI's:

Up to date

Submittals:

Tellepsen and IBI are conducting weekly meetings to ensure submittals are properly coordinated and kept up to date.

Changes to Schedule:

San Jacinto College Revenue Bond Project Status Report

Project ID: #1601A
Project: Glycol Processing Plant
Prepared: January 3, 2019

Safety:

To date there have been 13,412 man hours with no recordable incidents. No at risk behaviors occurred in December. Focus was given to ensuring new craft is informed on emergency response procedures at SJCD, hot work safe working procedures and hand safety.

Progress:

Civil work is 75% complete (Hunter Building foundation added to scope)
Equipment foundation pours completed and pier caps grouted
Steel erection is 95% complete
Piperacks released to grout, punchlist items identified, will complete sheds after equipment arrives
Pipe is 25% complete
All rack piping is installed, branch pipe installation in progress

Activities Next Period:

Set compressors, reverse osmosis equipment and cooling tower
Install piping to boiler, reverse osmosis equipment and compressors
Excavate for and install Hunter Building Foundation
Install Cooling Tower Basin
Sell off process structure and equipment shed structural steel
Install cable tray in piperacks

Issues:

Quality issues with area paving finish needs to be corrected, plan to repair being adjusted
Awaiting City of Pasadena approval for Hunter Building permit application
17 days of production lost to rain and lighting
Commissioning information is needed for planning
Chemical Feed System equipment needs to be procured
Schedule delays in static equipment fabrication due to design revisions

Cost Issues:

COR-008 Schedule Delay Costs Due to Static Equipment on hold until end of project
COR-011 Schedule Delay Costs due to equipment design revisions and commissioning information submitted for additional general conditions costs

RFI's:

RFI-002 Pipe Labeling Requirements, RFI-032 Electrical Area Classifications, RFI-088 RO Skid Anchoring and RFI-090 Boiler As-Built Layout open pending response

Submittals:

Submittal 088 – T-100 Separation Tower response due 01/04/2019

Submittal 320 – Mix Design – Hunter Building Foundation & Slab response due 01/10/2019

Changes to Schedule:

Forecasted completion date was April 15, 2019 as approved in COR-007 Static Equipment Design Changes, COR-011 Schedule delays submitted to extend the contract completion date to June 12, 2019, pending response.

Project Summary

CC - Welcome Center - Project 1602



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Programming	03/01/17	05/01/17					■	■							■	■	■	■								
Design	05/15/17	08/27/18					■	■	■	■	■	■	■	■	■	■	■	■								
Procurement/Permitting	07/31/18	09/07/18													■	■	■	■								
Construction	12/25/18	01/31/20													■	■	■	■	■	■	■	■				
Close-Out & Commissioning	02/03/20	03/13/20													■	■	■	■	■	■	■	■				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$985,625	\$189,030	\$1,174,655	\$1,114,672	\$0	\$1,114,672	\$877,285	\$0	\$59,983	\$1,174,655	\$0
Construction - Design Reimbursables	\$59,138	(\$4,838)	\$54,300	\$54,300	\$0	\$54,300	\$26,917	\$0	\$0	\$54,300	\$0
Construction - Contractor PreConstr	\$12,616	\$4,972	\$17,588	\$15,000	\$0	\$15,000	\$15,000	\$0	\$2,588	\$17,588	\$0
Construction - Contractor	\$11,952,872	\$4,938,934	\$16,891,806	\$16,465,021	\$0	\$16,465,021	\$0	\$0	\$426,785	\$16,891,806	\$0
Construction - Pre-Design	\$157,700	(\$71,750)	\$85,950	\$85,950	\$0	\$85,950	\$85,950	\$0	\$0	\$85,950	\$0
Construction - Direct Admin/Misc	\$236,550	\$89,977	\$326,527	\$195,732	\$0	\$195,732	\$24,705	\$0	\$130,795	\$326,527	\$0
Construction - FF+E	\$1,025,050	\$403,997	\$1,429,047	\$0	\$0	\$0	\$0	\$0	\$1,429,047	\$1,429,047	\$0
Construction - Allocated Admin	\$788,499	\$584,868	\$1,373,367	\$387,353	\$0	\$387,353	\$279,928	\$0	\$986,014	\$1,373,367	\$0
Construction - Telecommunications	\$551,950	\$217,537	\$769,487	\$0	\$0	\$0	\$0	\$0	\$769,487	\$769,487	\$0
Construction - Project Contingency	\$830,000	\$189,740	\$1,019,740	\$0	\$0	\$0	\$0	\$0	\$1,019,740	\$1,019,740	\$0
Project Total	\$16,600,000	\$6,542,467	\$23,142,467	\$18,318,028	\$0	\$18,318,028	\$1,309,785	\$0	\$4,824,439	\$23,142,467	\$0

Project Notes:

Year Built:
Total Area (SF): 43,000
SJC Priority: Priority 1

Safety: No incidents to report.

Progress: The City of Pasadena approved the building permit December 21, 2018, 115 days after initial submittal on August 28, 2018. The CMR has mobilized on-site and commenced site clearing and grading.

Activities Next Period: Complete required site-selective demolition and site grading; prepare site for installation of underground utilities and placement of building pad and concrete slab-on-grade.

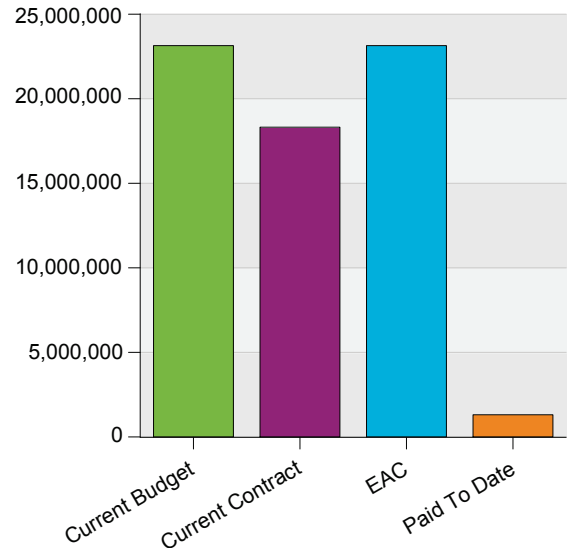
Issues: None.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: The actual start of construction has been delayed approximately 60 days due to COP permit approval.



Project Summary



CC - Expanded Welcome Ctr Site Dev - Project 1602A

Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design (SD/CD/DD)	05/01/19	10/31/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	11/01/19	12/23/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	12/24/19	08/04/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close- Out & Commissioning	08/05/20	09/30/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$70,780	\$70,780	\$70,780	\$0	\$70,780	\$60,163	\$0	\$0	\$70,780	\$0
Construction - FF+E	\$0	\$3,245	\$3,245	\$3,245	\$0	\$3,245	\$3,245	\$0	\$0	\$3,245	\$0
Construction - Project Contingency	\$0	\$2,925,975	\$2,925,975	\$0	\$0	\$0	\$0	\$0	\$2,925,975	\$2,925,975	\$0
Project Total	\$0	\$3,000,000	\$3,000,000	\$74,025	\$0	\$74,025	\$63,408	\$0	\$2,925,975	\$3,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety: No incidents to report.

Progress: A re-alignment feasibility memo outlining key considerations was generated by the Consultant to help steer the conversation with ruling authorities. During meetings and correspondence with the City of La Porte, it was indicated an agreement to move forward on talks to extend Schochler Drive to Luella Drive would be possible.

Activities Next Period: Consultant to evaluate potential Schochler re-alignment and submit a proposal for design services to develop option for College Leadership review.

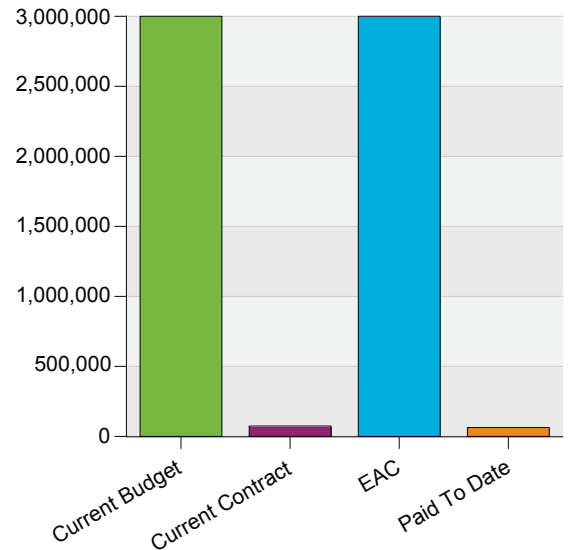
Issues: None.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None.



Project Summary

CC - Classroom Building - Project 1603



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	06/15/17	11/01/17																								
Design (SD/DD/CD)	10/07/19	06/15/20																								
Procurement	06/15/20	09/07/20																								
Construction	09/07/20	11/05/21																								
CloseOut	11/08/21	12/31/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$2,799,826	\$592,782	\$3,392,608	\$0	\$0	\$0	\$0	\$0	\$3,392,608	\$3,392,608	\$0
Construction - Design Reimbursables	\$167,990	\$35,566	\$203,556	\$0	\$0	\$0	\$0	\$0	\$203,556	\$203,556	\$0
Construction - Contractor PreConstr	\$35,838	\$7,587	\$43,425	\$0	\$0	\$0	\$0	\$0	\$43,425	\$43,425	\$0
Construction - Contractor	\$33,954,076	\$8,456,306	\$42,410,382	\$0	\$0	\$0	\$0	\$0	\$42,410,382	\$42,410,382	\$0
Construction - Pre-Design	\$447,973	(\$377,023)	\$70,950	\$68,950	\$0	\$68,950	\$68,950	\$0	\$2,000	\$70,950	\$0
Construction - Direct Admin/Misc	\$671,959	\$134,234	\$806,193	\$0	\$0	\$0	\$0	\$0	\$806,193	\$806,193	\$0
Construction - FF+E	\$2,911,821	\$616,491	\$3,528,312	\$6,629	\$0	\$6,629	\$6,629	\$0	\$3,521,683	\$3,528,312	\$0
Construction - Allocated Admin	\$2,239,863	\$1,541,038	\$3,780,901	\$1,139,740	\$0	\$1,139,740	\$795,179	\$0	\$2,641,160	\$3,780,901	\$0
Construction - Telecommunications	\$1,567,904	\$331,956	\$1,899,860	\$0	\$0	\$0	\$0	\$0	\$1,899,860	\$1,899,860	\$0
Construction - Project Contingency	\$2,357,750	(\$1,355,278)	\$1,002,472	\$0	\$0	\$0	\$0	\$0	\$1,002,472	\$1,002,472	\$0
Project Total	\$47,155,000	\$9,983,659	\$57,138,659	\$1,215,319	\$0	\$1,215,319	\$870,758	\$0	\$55,923,340	\$57,138,659	\$0

Project Notes:

Year Built:
 Total Area (SF): 120,000
 SJC Priority: Priority 1

Safety: No incidents to report.

Progress: Architectural Space Program for the facility has been signed-off by the College.

Activities Next Period: Confirm proposed timing to initiate securing an architectural/engineering team for follow-on work with approved Program.

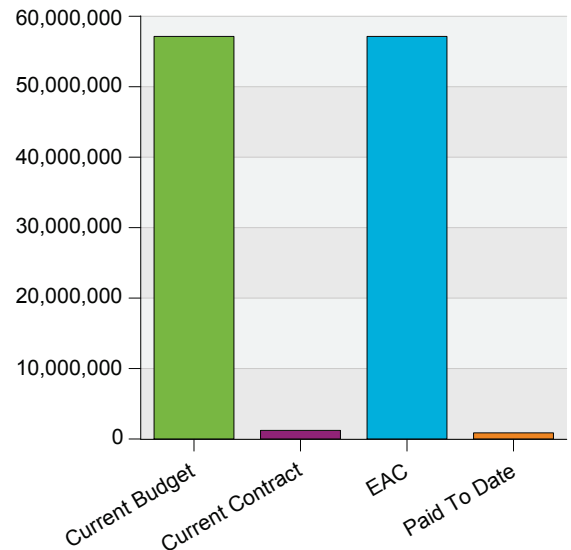
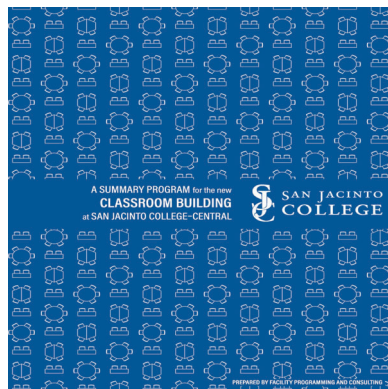
Issues: None.

Cost Issues: None.

RFI's: None

Submittals: None

Changes to Schedule: Project schedule remains as planned pending timing of demolition of Ball and Anderson Technical Buildings.



San Jacinto College District 2015 Bond Program
 Project: CC - Frels Renovation / ECHS - Project 1606
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary

CC - Frels Renovation / ECHS - Project 1606



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	06/06/18																								
Design (SD/DD/CD)	06/07/18	08/30/18																								
Procurement/Permit	05/17/18	07/10/18																								
Construction	09/10/18	07/31/19																								
Close-Out & Commissioning	08/01/19	10/01/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,098	\$196,147	\$274,245	\$169,963	\$0	\$169,963	\$143,469	\$0	\$104,282	\$274,245	\$0
Construction - Design Reimbursables	\$3,177	\$3,823	\$7,000	\$7,000	\$0	\$7,000	\$3,546	\$0	\$0	\$7,000	\$0
Construction - Contractor PreConstr	\$0	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0
Construction - Contractor	\$949,559	\$2,249,518	\$3,199,077	\$3,009,031	\$0	\$3,009,031	\$867,015	\$0	\$190,046	\$3,199,077	\$0
Construction - Pre-Design	\$14,678	\$19,322	\$34,000	\$34,000	(\$1,500)	\$32,500	\$32,500	\$0	\$1,500	\$34,000	\$0
Construction - Direct Admin/Misc	\$35,599	\$53,495	\$89,094	\$19,247	\$0	\$19,247	\$17,177	\$0	\$69,847	\$89,094	\$0
Construction - FF+E	\$0	\$281,827	\$281,827	\$223,067	\$0	\$223,067	\$0	\$0	\$58,760	\$281,827	\$0
Construction - Allocated Admin	\$14,240	\$312,723	\$326,963	\$0	\$0	\$0	\$0	\$0	\$326,963	\$326,963	\$0
Construction - Telecommunications	\$0	\$35,305	\$35,305	\$35,305	\$0	\$35,305	\$0	\$0	\$0	\$35,305	\$0
Construction - Project Contingency	\$57,649	\$251,340	\$308,989	\$0	\$0	\$0	\$0	\$0	\$308,989	\$308,989	\$0
Project Total	\$1,153,000	\$3,411,000	\$4,564,000	\$3,497,613	(\$1,500)	\$3,496,113	\$1,063,707	\$0	\$1,067,887	\$4,564,000	\$0

Project Notes:

Year Built: 1972
 Total Area (SF): 0
 SJC Priority: Fit

Safety: No incidents to report.

Progress: Phase 1 area (3rd Floor) continues with fitting of new HVAC hangers and ductwork, and installation of new fire sprinkler piping and heads. Advantage of Winter Break was taken by the CMAR to complete relocation of selected VAV boxes required on Floors 1 and 2. Drywall installation is almost complete and painting has commenced. Masonry wall infill upon fixture piping installation is complete in two of the four restroom renovations. Post indicator valve installation at Fire Department connection at Cunningham Drive completed; sidewalk excavation backfilled and new sidewalk concrete in place.

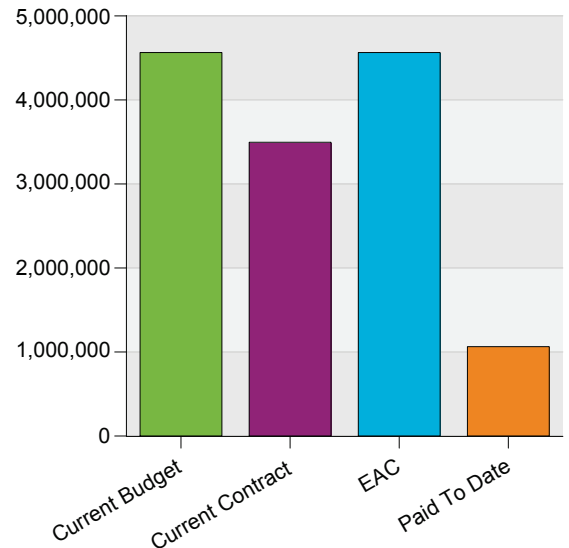


Activities Next Period: Complete new fire sprinkler piping and head installation. Finish restroom wall reconstruction and install plumbing fixtures throughout. Complete data cabling and device location, install ceiling grid and tile, and mount ceiling devices and lighting fixtures. Prepare floors for carpet and VCT installation, and organize trades for CMR punchlist walkthroughs. Complete build-out of Fire Pump Room, install emergency generator, and finalize Mechanical and Electrical Room work.

Issues: None.

Cost Issues: Proposed renovation work not within available budget; cataloged for future project development.

RFI's: None



San Jacinto College District 2015 Bond Program
 Project: CC - Davison Building Renovation - Project 1607
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect:
 Contractor:

Project Summary



CC - Davison Building Renovation - Project 1607

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	09/07/18	12/28/18																								
Design (SD/DD/CD)	12/31/18	09/06/19																								
Procurement	09/09/19	11/29/19																								
Construction	12/02/20	03/17/21																								
CloseOut	05/18/21	07/12/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,119,232	(\$395,068)	\$724,164	\$0	\$0	\$0	\$0	\$0	\$724,164	\$724,164	\$0
Construction - Design Reimbursables	\$38,398	\$5,052	\$43,450	\$0	\$0	\$0	\$0	\$0	\$43,450	\$43,450	\$0
Construction - Contractor PreConstr	\$7,111	\$2,158	\$9,269	\$0	\$0	\$0	\$0	\$0	\$9,269	\$9,269	\$0
Construction - Contractor	\$10,924,956	(\$1,718,422)	\$9,206,534	\$0	\$0	\$0	\$0	\$0	\$9,206,534	\$9,206,534	\$0
Construction - Pre-Design	\$83,907	(\$1,657)	\$82,250	\$82,250	\$0	\$82,250	\$44,459	\$0	\$0	\$82,250	\$0
Construction - Direct Admin/Misc	\$98,128	\$73,957	\$172,085	\$9,569	\$0	\$9,569	\$9,569	\$0	\$162,516	\$172,085	\$0
Construction - FF+E	\$863,245	(\$110,115)	\$753,130	\$0	\$0	\$0	\$0	\$0	\$753,130	\$753,130	\$0
Construction - Allocated Admin	\$708,231	\$252,329	\$960,560	\$361,826	\$0	\$361,826	\$252,441	\$0	\$598,734	\$960,560	\$0
Construction - Telecommunications	\$378,292	\$27,240	\$405,532	\$0	\$0	\$0	\$0	\$0	\$405,532	\$405,532	\$0
Construction - Project Contingency	\$748,500	(\$432,645)	\$315,855	\$0	\$0	\$0	\$0	\$0	\$315,855	\$315,855	\$0
Project Total	\$14,970,000	(\$2,297,171)	\$12,672,829	\$453,645	\$0	\$453,645	\$306,469	\$0	\$12,219,184	\$12,672,829	\$0

Project Notes:

Year Built: 1982
 Total Area (SF): 49,352
 SJC Priority: Priority 3

Safety: No incidents to report.

Progress: The Programming Task Force reviewed the Final Program draft during at their ultimate meeting December 7, 2018, putting forth final edits and comments. Satisfaction of the documents was expressed by Department representatives. Facilities Programming and Consulting produced the Final Program for College review and signature, December 14, 2018.

Activities Next Period: Obtain approval signatures from authorized Campus representatives and College Executive Leadership on Final Program.

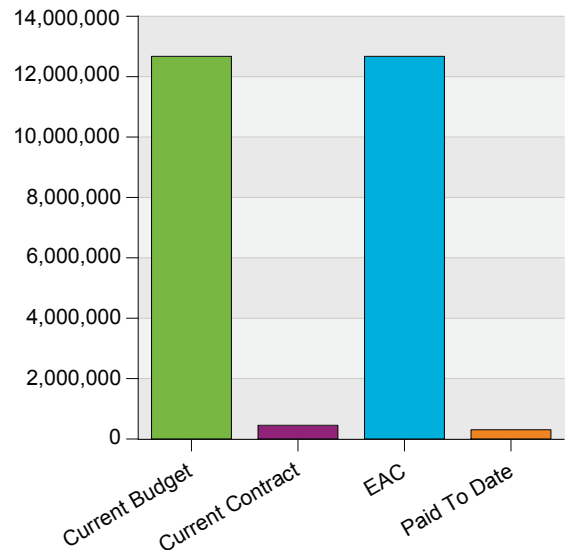
Issues: None.

Cost Issues: None.

RFI's: None

Submittals: None

Changes to Schedule: None.



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum Center Reno - Ph I - Project 1608
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum Center Reno - Ph I - Project 1608

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
Program	06/01/18	07/26/18	□	□	□	□	□	□	□	□	□	□	□	□	
Design (SD/DD/CD)	07/27/18	03/05/19	□	□	□	□	□	□	□	□	□	□	□	□	
Procurement/Permit	03/06/19	05/28/19	□	□	□	□	□	□	□	□	□	□	□	□	
Construction	06/03/19	09/04/20	□	□	□	□	□	□	□	□	□	□	□	□	
Close-Out & Commissioning	08/10/20	10/02/20	□	□	□	□	□	□	□	□	□	□	□	□	

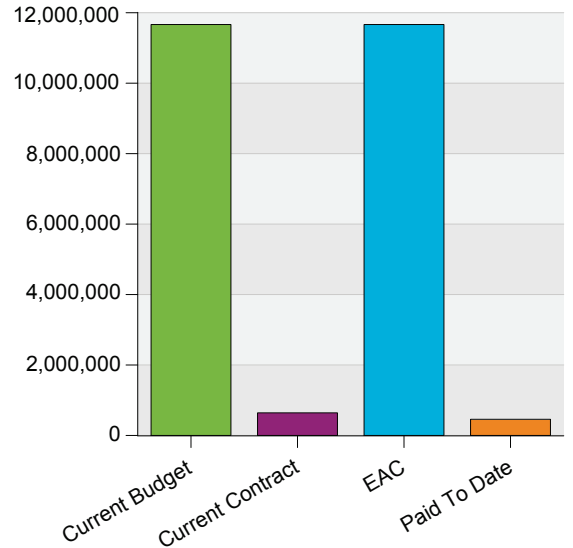
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,845,574	(\$1,152,920)	\$692,654	\$33,500	\$0	\$33,500	\$32,500	\$0	\$659,154	\$692,654	\$0
Construction - Design Reimbursables	\$63,317	(\$21,758)	\$41,559	\$0	\$0	\$0	\$0	\$0	\$41,559	\$41,559	\$0
Construction - Contractor PreConstr	\$11,725	(\$2,859)	\$8,866	\$0	\$0	\$0	\$0	\$0	\$8,866	\$8,866	\$0
Construction - Contractor	\$18,014,866	(\$9,718,041)	\$8,296,825	\$0	\$0	\$0	\$0	\$0	\$8,296,825	\$8,296,825	\$0
Construction - Pre-Design	\$138,359	(\$72,973)	\$65,386	\$0	\$0	\$0	\$0	\$0	\$65,386	\$65,386	\$0
Construction - Direct Admin/Misc	\$161,810	\$14,365	\$176,175	\$11,578	\$0	\$11,578	\$9,861	\$0	\$164,597	\$176,175	\$0
Construction - FF+E	\$1,423,461	(\$703,101)	\$720,360	\$0	\$0	\$0	\$0	\$0	\$720,360	\$720,360	\$0
Construction - Allocated Admin	\$1,167,847	\$88,286	\$1,256,133	\$596,631	\$0	\$596,631	\$416,258	\$0	\$659,502	\$1,256,133	\$0
Construction - Telecommunications	\$623,791	(\$235,905)	\$387,886	\$0	\$0	\$0	\$0	\$0	\$387,886	\$387,886	\$0
Construction - Project Contingency	\$1,234,250	(\$1,214,374)	\$19,876	\$0	\$0	\$0	\$0	\$0	\$19,876	\$19,876	\$0
Project Total	\$24,685,000	(\$13,019,280)	\$11,665,720	\$641,709	\$0	\$641,709	\$458,619	\$0	\$11,024,011	\$11,665,720	\$0

Project Notes:

Year Built: 1964
 Total Area (SF): 91,000
 SJC Priority: Priority 2

Scheduled to begin work Quarter 2, 2018.



Project Summary



CC - McCollum Center Reno - Ph II - Project 1608A

Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Estimated

Schedule:

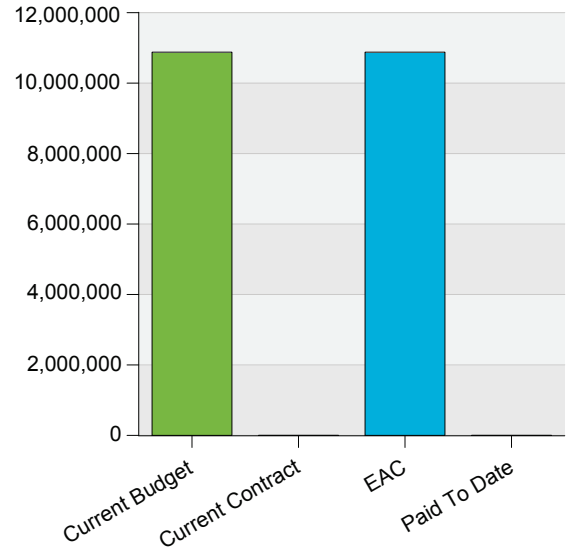
Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
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Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$645,951	\$645,951	\$0	\$0	\$0	\$0	\$0	\$645,951	\$645,951	\$0
Construction - Design Reimbursables	\$0	\$38,757	\$38,757	\$0	\$0	\$0	\$0	\$0	\$38,757	\$38,757	\$0
Construction - Contractor PreConstr	\$0	\$8,288	\$8,288	\$0	\$0	\$0	\$0	\$0	\$8,288	\$8,288	\$0
Construction - Contractor	\$0	\$8,255,130	\$8,255,130	\$0	\$0	\$0	\$0	\$0	\$8,255,130	\$8,255,130	\$0
Construction - Pre-Design	\$0	\$60,978	\$60,978	\$0	\$0	\$0	\$0	\$0	\$60,978	\$60,978	\$0
Construction - Direct Admin/Misc	\$0	\$165,077	\$165,077	\$0	\$0	\$0	\$0	\$0	\$165,077	\$165,077	\$0
Construction - FF+E	\$0	\$671,789	\$671,789	\$0	\$0	\$0	\$0	\$0	\$671,789	\$671,789	\$0
Construction - Allocated Admin	\$0	\$438,861	\$438,861	\$0	\$0	\$0	\$0	\$0	\$438,861	\$438,861	\$0
Construction - Telecommunications	\$0	\$361,733	\$361,733	\$0	\$0	\$0	\$0	\$0	\$361,733	\$361,733	\$0
Construction - Project Contingency	\$0	\$232,615	\$232,615	\$0	\$0	\$0	\$0	\$0	\$232,615	\$232,615	\$0
Project Total	\$0	\$10,879,179	\$10,879,179	\$0	\$0	\$0	\$0	\$0	\$10,879,179	\$10,879,179	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum North Renovation - Project 1609
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary



CC - McCollum North Renovation - Project 1609

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/04/19	11/28/19																								
Design (SD/DD/CD)	11/29/19	03/19/20																								
Procurement/Permit	03/20/20	05/14/20																								
Construction	09/15/20	01/14/21																								
Close-Out & Commissioning	01/15/21	03/11/21																								

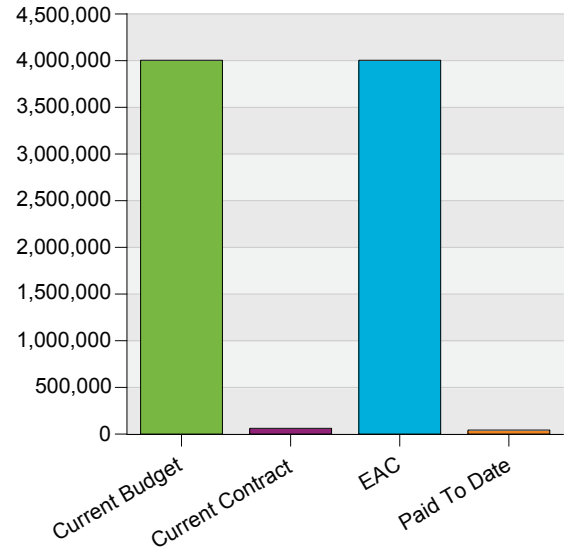
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$189,529	\$43,438	\$232,967	\$0	\$0	\$0	\$0	\$0	\$232,967	\$232,967	\$0
Construction - Design Reimbursables	\$6,502	\$7,476	\$13,978	\$0	\$0	\$0	\$0	\$0	\$13,978	\$13,978	\$0
Construction - Contractor PreConstr	\$1,204	\$1,778	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$2,982	\$0
Construction - Contractor	\$1,850,018	\$1,025,199	\$2,875,217	\$0	\$0	\$0	\$0	\$0	\$2,875,217	\$2,875,217	\$0
Construction - Pre-Design	\$14,209	\$7,783	\$21,992	\$0	\$0	\$0	\$0	\$0	\$21,992	\$21,992	\$0
Construction - Direct Admin/Misc	\$16,617	\$38,744	\$55,361	\$0	\$0	\$0	\$0	\$0	\$55,361	\$55,361	\$0
Construction - FF+E	\$146,181	\$96,105	\$242,286	\$0	\$0	\$0	\$0	\$0	\$242,286	\$242,286	\$0
Construction - Allocated Admin	\$119,931	\$161,157	\$281,088	\$61,272	\$0	\$61,272	\$42,748	\$0	\$219,817	\$281,088	\$0
Construction - Telecommunications	\$64,059	\$66,403	\$130,462	\$0	\$0	\$0	\$0	\$0	\$130,462	\$130,462	\$0
Construction - Project Management	\$126,750	\$21,243	\$147,993	\$0	\$0	\$0	\$0	\$0	\$147,993	\$147,993	\$0
Project Total	\$2,535,000	\$1,469,326	\$4,004,326	\$61,272	\$0	\$61,272	\$42,748	\$0	\$3,943,054	\$4,004,326	\$0

Project Notes:

Year Built: 1991
 Total Area (SF): 18,763
 SJC Priority: Priority 2

Scheduled to begin work Quarter 3, 2019.



Project Summary

CC - Ball Demolition - Project 1610



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	12/24/19	03/17/20																								
Procurement/Bidding Phase	03/17/20	05/12/20																								
Demolition	05/12/20	08/31/20																								
Close-Out	09/01/20	09/28/20																								

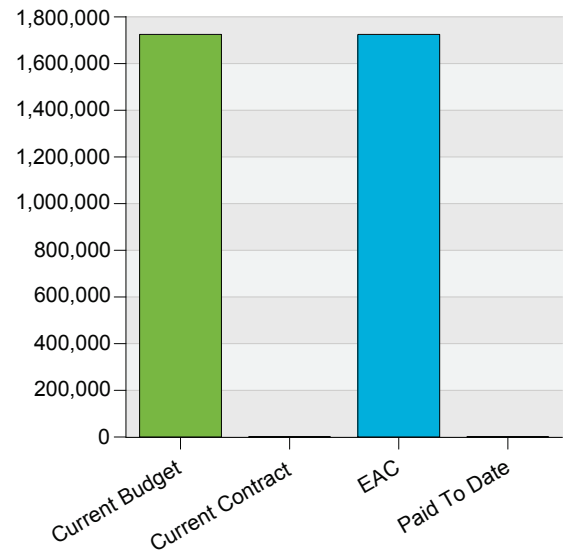
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$116,843	\$0	\$116,843	\$0	\$0	\$0	\$0	\$0	\$116,843	\$116,843	\$0
Construction - Design Reimbursables	\$4,752	\$0	\$4,752	\$0	\$0	\$0	\$0	\$0	\$4,752	\$4,752	\$0
Construction - Contractor	\$1,420,632	\$0	\$1,420,632	\$0	\$0	\$0	\$0	\$0	\$1,420,632	\$1,420,632	\$0
Construction - Pre-Design	\$21,959	\$0	\$21,959	\$0	\$0	\$0	\$0	\$0	\$21,959	\$21,959	\$0
Construction - Direct Admin/Misc	\$53,259	\$0	\$53,259	\$0	\$0	\$0	\$0	\$0	\$53,259	\$53,259	\$0
Construction - FF+E	\$0	\$248	\$248	\$248	\$0	\$248	\$248	\$0	\$0	\$248	\$0
Construction - Allocated Admin	\$21,304	\$0	\$21,304	\$0	\$0	\$0	\$0	\$0	\$21,304	\$21,304	\$0
Construction - Project Contingency	\$86,251	(\$248)	\$86,003	\$0	\$0	\$0	\$0	\$0	\$86,003	\$86,003	\$0
Project Total	\$1,725,000	\$0	\$1,725,000	\$248	\$0	\$248	\$248	\$0	\$1,724,752	\$1,725,000	\$0

Project Notes:

Year Built: 1966
 Total Area (SF): 0
 SJC Priority: Fit

Scheduled to begin work Quarter 4, 2019.



Project Summary

CC - Anderson Demolition - Project 1611



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	09/03/19	11/26/19																
Procurement/Bidding Phase	11/26/19	01/21/20																
Demolition	01/21/20	05/11/20																
Close-Out	05/12/20	06/08/20																

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$179,769	\$0	\$179,769	\$0	\$0	\$0	\$0	\$0	\$179,769	\$179,769	\$0
Construction - Design Reimbursables	\$7,312	\$0	\$7,312	\$0	\$0	\$0	\$0	\$0	\$7,312	\$7,312	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,185,715	\$0	\$2,185,715	\$0	\$0	\$0	\$0	\$0	\$2,185,715	\$2,185,715	\$0
Construction - Pre-Design	\$33,785	\$0	\$33,785	\$0	\$0	\$0	\$0	\$0	\$33,785	\$33,785	\$0
Construction - Direct Admin/Misc	\$81,942	\$0	\$81,942	\$0	\$0	\$0	\$0	\$0	\$81,942	\$81,942	\$0
Construction - FF+E	\$0	\$373	\$373	\$373	\$0	\$373	\$373	\$0	\$0	\$373	\$0
Construction - Allocated Admin	\$83,544	\$7,136	\$90,680	\$64,145	\$0	\$64,145	\$44,753	\$0	\$26,535	\$90,680	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$81,933	(\$6,123)	\$75,810	\$0	\$0	\$0	\$0	\$0	\$75,810	\$75,810	\$0
Project Total	\$2,654,000	\$1,386	\$2,655,386	\$64,518	\$0	\$64,518	\$45,126	\$0	\$2,590,868	\$2,655,386	\$0

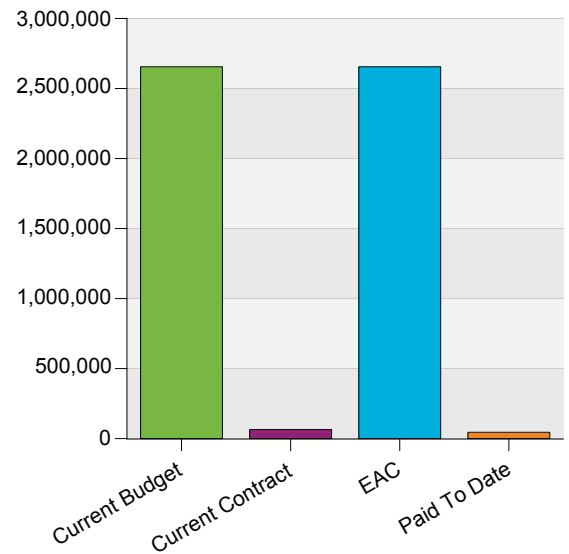
Project Notes:

Year Built: 1972

Total Area (SF): 0

SJC Priority: Priority 2/3

Scheduled to begin work Quarter 4, 2019.



Project Summary



CC - Stadium and Track Demolition - Project 1612

Estimated

Program Manager: AECOM
Project Manager: Mel Butler
Architect: ASA Dally Structural Engineers
Contractor: JTB Services Inc.

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit Package I	09/15/17	10/25/17																								
Procurement/Bidding Phase Package I	11/06/17	12/01/17																								
Demolition Package I	12/04/17	12/15/17																								
Close-Out Package I	12/18/17	01/12/18																								
Procurement Package II	02/01/18	02/22/18																								
Demolition (Concrete) Package II	03/12/18	03/16/18																								
Close-Out Package II	03/19/18	04/16/18																								
CC - Stadium and Track Demolition Finish	04/16/18	04/16/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$11,786	(\$2,086)	\$9,700	\$9,700	\$0	\$9,700	\$9,700	\$0	\$0	\$9,700	\$0
Construction - Design Reimbursables	\$479	(\$479)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$143,299	(\$96,194)	\$47,105	\$42,890	\$4,215	\$47,105	\$47,105	\$0	\$0	\$47,105	\$0
Construction - Pre-Design	\$2,215	(\$2,215)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$5,372	\$2,070	\$7,442	\$7,442	\$0	\$7,442	\$7,442	\$0	\$0	\$7,442	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$5,477	\$1,066	\$6,543	\$4,206	\$0	\$4,206	\$2,935	\$0	\$2,337	\$6,543	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$5,372	(\$3,897)	\$1,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475
Project Total	\$174,000	(\$101,736)	\$72,264	\$64,237	\$4,215	\$68,452	\$67,181	\$0	\$2,337	\$70,789	\$1,475

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 3

Safety: No incidents to report.

Progress: Demolition work to remove the balance of Stadium paving, concrete appurtenances, and remove pier caps ('Phase 2') has been completed, and the contractor has been closed out.

Activities Next Period: None

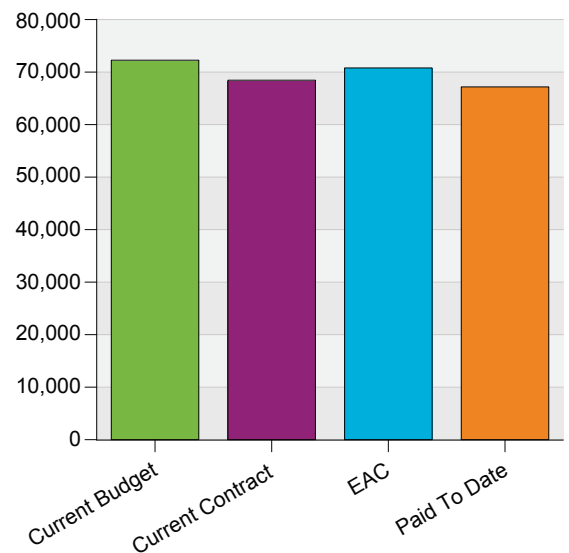
Issues: None.

Cost Issues: None.

RFI's: None

Submittals: None

Changes to Schedule: The Phase 2 portion benefits the follow-on contractor for the new Welcome Center.



San Jacinto College District 2015 Bond Program
 Project: CC - Central Plant Upgrade - Project 1614
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary

CC - Central Plant Upgrade - Project 1614



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/31/17	05/31/17																								
Design	06/01/17	05/18/18																								
Permit & Procurement	04/06/18	11/15/18																								
Construction	08/31/18	03/18/19																								
Close-Out & Commissioning	04/01/19	04/30/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$76,840	\$0	\$76,840	\$68,720	\$0	\$1,733	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	\$208,458	\$1,163,782	\$1,107,226	\$0	\$1,107,226	\$882,416	\$0	\$56,556	\$1,163,782	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$3,269	\$0	\$3,269	\$3,269	\$0	\$32,546	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$7,319	\$43,834	\$28,040	\$0	\$28,040	\$19,564	\$0	\$15,794	\$43,834	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	\$134,831	\$170,641	\$0	\$0	\$0	\$0	\$0	\$170,641	\$170,641	\$0
Project Total	\$1,160,000	\$350,609	\$1,510,609	\$1,215,375	\$0	\$1,215,375	\$973,969	\$0	\$295,233	\$1,510,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 2/3

Safety: No incidents to report.

Progress: Coordination of required Winter Break Shutdown activity was completed successfully for both the chilled water system (CWS) and Electrical Circuits 4-1 and 5-1. Brandt completed installation of new piping, meters, and new secondary chilled water pump during the break outage as planned. New Transformer 'A' was set in place and new Main Switchboard 'B' was energized from new Transformer B.

Activities Next Period: Remove old Transformer 'A' and prepare new Main Switchboard 'A' for energization. Complete testing of new CWS pump and flush system in preparation for normal operation.

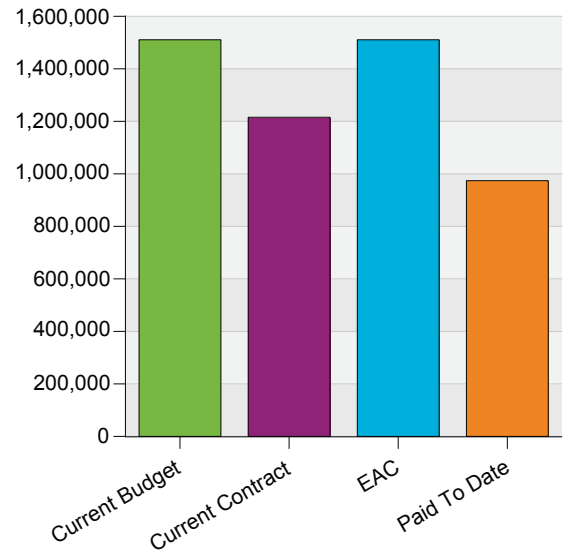
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Cosmetology/Culinary Center - Project 2601
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: Huitt-Zollars
 Contractor: Tellepsen Builders, LP

Project Summary

NC - Cosmetology/Culinary Center - Project 2601



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/01/16	09/15/17																								
Design (SD/DD/CD)	09/12/17	06/11/18																								
Procurement/Permit	06/21/18	08/17/18																								
Construction	09/07/18	01/13/20																								
Close-Out & Commissioning	01/14/20	03/13/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,356,422	\$57,565	\$1,413,987	\$1,329,108	\$0	\$1,329,108	\$840,388	\$0	\$84,879	\$1,413,987	\$0
Construction - Contractor PreConstr	\$17,362	\$7,288	\$24,650	\$20,000	\$0	\$20,000	\$20,000	\$0	\$4,650	\$24,650	\$0
Construction - Contractor	\$16,530,985	\$4,848,242	\$21,379,227	\$21,321,491	\$0	\$21,321,491	\$3,193,207	\$0	\$57,736	\$21,379,227	\$0
Construction - Direct Admin/Misc	\$542,569	(\$5,091)	\$537,478	\$275,228	\$0	\$275,228	\$149,147	\$0	\$262,250	\$537,478	\$0
Construction - FF+E	\$1,410,679	\$43,325	\$1,454,004	\$3,212	\$0	\$3,212	\$3,212	\$0	\$1,450,792	\$1,454,004	\$0
Construction - Allocated Admin	\$1,085,138	\$777,689	\$1,862,827	\$533,071	\$0	\$533,071	\$385,232	\$0	\$1,329,756	\$1,862,827	\$0
Construction - Telecommunications	\$759,596	(\$98,496)	\$661,100	\$0	\$0	\$0	\$0	\$0	\$661,100	\$661,100	\$0
Construction - Project Contingency	\$1,142,249	(\$318,581)	\$823,668	\$0	\$0	\$0	\$0	\$0	\$823,668	\$823,668	\$0
Project Total	\$22,845,000	\$5,311,941	\$28,156,941	\$23,482,110	\$0	\$23,482,110	\$4,591,187	\$0	\$4,674,831	\$28,156,941	\$0

Project Notes:

Year Built:
 Total Area (SF): 57,222
 SJC Priority: Priority 1

Safety: No issues to report.

Progress: Foundation pier installation began October 31, 2018 and was completed December 4, 2018. Weather delayed installation, originally scheduled to start October 1, 2018, and throughout the installation period. Grade beam concrete work is 95% complete and the first floor structural slab pours were performed on December 20, 2018.

Activities Next Period: Tellepsen Builders to continue structural slab work. Begin Structural Steel erection.

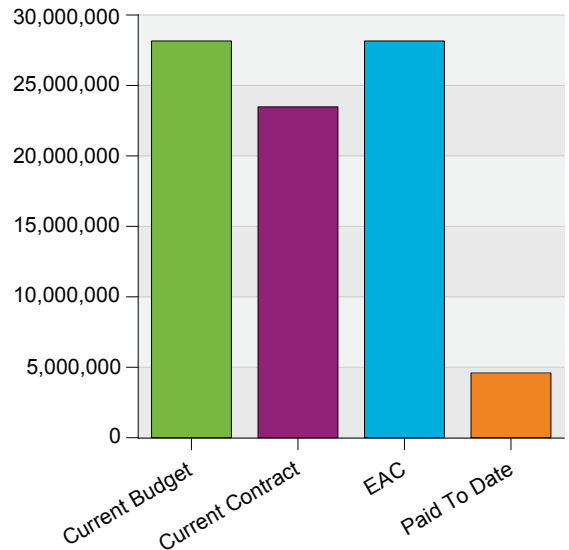
Issues: None.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: Weather is impacting the schedule.



San Jacinto College District 2015 Bond Program
 Project: NC - Lehr Library Demolition - Project 2604
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ASA Dally Structural Engineers
 Contractor: JTB Services Inc.

Project Summary

NC - Lehr Library Demolition - Project 2604



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design	03/13/17	04/14/17					■	■							■	■										
Procurement/Bidding Phase	04/17/17	06/09/17					■	■							■	■										
Demolition	06/12/17	01/05/18					■	■	■	■	■	■			■	■										
Close-Out	01/08/18	03/30/18									■	■			■	■										

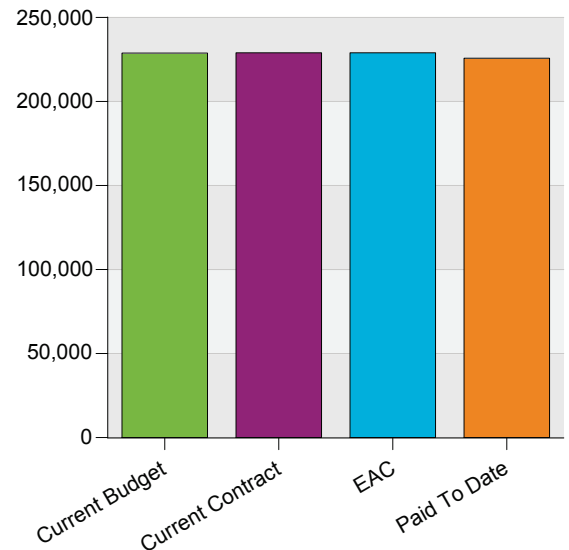
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$44,028	(\$5,528)	\$38,500	\$38,500	\$0	\$38,500	\$38,500	\$0	\$0	\$38,500	\$0
Construction - Design Reimbursables	\$1,791	(\$1,375)	\$416	\$416	\$0	\$416	\$416	\$0	\$0	\$416	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$535,311	(\$422,506)	\$112,805	\$112,805	\$0	\$112,805	\$112,805	\$0	\$0	\$112,805	\$0
Construction - Pre-Design	\$8,275	(\$8,275)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$20,069	\$42,975	\$63,044	\$63,044	\$0	\$63,044	\$63,044	\$0	\$0	\$63,044	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$20,461	(\$6,441)	\$14,020	\$14,195	\$0	\$14,195	\$10,956	\$0	\$0	\$14,195	(\$175)
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$20,065	(\$20,065)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$650,000	(\$421,216)	\$228,784	\$228,959	\$0	\$228,959	\$225,720	\$0	\$0	\$228,959	(\$175)

Project Notes:

Year Built:
 Total Area (SF): -44,292
 SJC Priority: Priority 1

- Safety: Demolition work was performed safely for both workers and the public.
- Progress: This project is complete.
- Activities Next Period: None
- Issues: None
- Cost Issues: None
- RFI's: None
- Submittals: None
- Changes to Schedule: None



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			G1	G2	G3	G4	G1	G2	G3	G4	G1	G2	G3	G4	G1	G2	G3	G4	G1	G2	G3	G4	G1	G2	G3	G4
Program	03/15/18	07/31/18																								
Design (SD/DD/CD)	09/26/18	03/15/19																								
Construction	07/08/20	04/09/21																								
Close-Out & Commissioning	04/12/21	06/10/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,069,140	(\$290,716)	\$778,424	\$709,482	\$0	\$709,482	\$500	\$0	\$68,942	\$778,424	\$0
Construction - Design Reimbursables	\$36,680	\$9,511	\$46,191	\$1,633	\$0	\$1,633	\$0	\$0	\$44,558	\$46,191	\$0
Construction - Contractor PreConstr	\$6,793	\$8,562	\$15,355	\$15,355	\$0	\$15,355	\$0	\$0	\$0	\$15,355	\$0
Construction - Contractor	\$10,435,997	\$1,725,432	\$12,161,429	\$54,807	\$0	\$54,807	\$0	\$0	\$12,106,622	\$12,161,429	\$0
Construction - Pre-Design	\$80,152	\$760	\$80,912	\$72,412	\$0	\$72,412	\$0	\$0	\$8,500	\$80,912	\$0
Construction - Direct Admin/Misc	\$93,737	\$168,153	\$261,890	\$19,473	\$0	\$19,473	\$9,030	\$0	\$242,417	\$261,890	\$0
Construction - FF+E	\$824,610	\$179,845	\$1,004,455	\$0	\$0	\$0	\$0	\$0	\$1,004,455	\$1,004,455	\$0
Construction - Allocated Admin	\$676,533	\$531,292	\$1,207,825	\$345,632	\$0	\$345,632	\$241,142	\$0	\$862,193	\$1,207,825	\$0
Construction - Telecommunications	\$361,358	\$179,502	\$540,860	\$0	\$0	\$0	\$0	\$0	\$540,860	\$540,860	\$0
Construction - Project Contingency	\$715,000	(\$545,864)	\$169,136	\$0	\$0	\$0	\$0	\$0	\$169,136	\$169,136	\$0
Project Total	\$14,300,000	\$1,966,478	\$16,266,478	\$1,218,795	\$0	\$1,218,795	\$250,672	\$0	\$15,047,683	\$16,266,478	\$0

Project Notes:

Year Built: 1989
 Total Area (SF): 70,968
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: Design Development documents were delivered by HKS December 20, 2018. Design Development documents review meeting is scheduled for January 16, 2019.

A CMAR contract with Whiting-Turner was executed on December 10, 2018 and the CMAR is engaged in preconstruction activities.

Activities Next Period: Continue Design Development documents for the project.

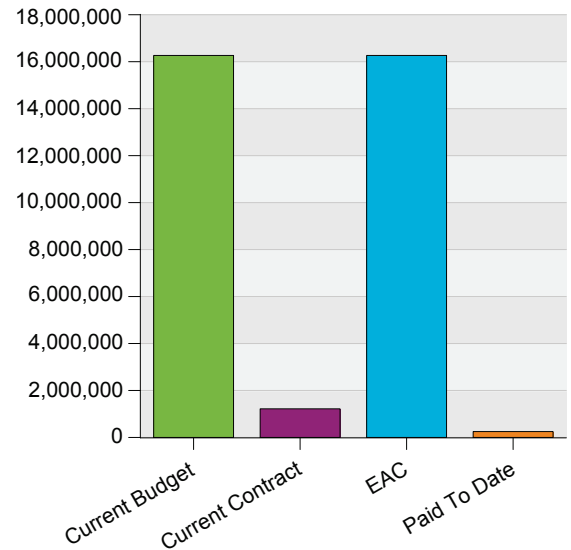
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Brightwell Renovation - Project 2607
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: HKS
 Contractor:

Project Summary

NC - Brightwell Renovation - Project 2607



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																
Design (SD/DD/CD)	09/26/18	03/15/19																
Construction	01/06/20	07/07/20																
Close-Out & Commissioning	06/24/20	08/24/20																

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$495,542	(\$62,576)	\$432,966	\$394,106	\$0	\$394,106	\$0	\$0	\$38,860	\$432,966	\$0
Construction - Design Reimbursables	\$17,001	\$3,524	\$20,525	\$1,333	\$0	\$1,333	\$0	\$0	\$19,192	\$20,525	\$0
Construction - Contractor PreConstr	\$3,148	\$6,852	\$10,000	\$8,445	\$0	\$8,445	\$0	\$0	\$1,555	\$10,000	\$0
Construction - Contractor	\$4,837,048	\$2,018,826	\$6,855,874	\$30,892	\$0	\$30,892	\$0	\$0	\$6,824,982	\$6,855,874	\$0
Construction - Pre-Design	\$37,150	\$6,094	\$43,244	\$34,744	\$0	\$34,744	\$0	\$0	\$8,500	\$43,244	\$0
Construction - Direct Admin/Misc	\$43,447	\$106,097	\$149,544	\$14,300	\$0	\$14,300	\$4,300	\$0	\$135,244	\$149,544	\$0
Construction - FF+E	\$382,204	\$191,359	\$573,563	\$0	\$0	\$0	\$0	\$0	\$573,563	\$573,563	\$0
Construction - Allocated Admin	\$313,571	\$268,579	\$582,150	\$160,206	\$0	\$160,206	\$111,775	\$0	\$421,944	\$582,150	\$0
Construction - Telecommunications	\$167,489	\$141,353	\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842	\$308,842	\$0
Construction - Project Contingency	\$331,400	(\$19,635)	\$311,765	\$0	\$0	\$0	\$0	\$0	\$311,765	\$311,765	\$0
Project Total	\$6,628,000	\$2,660,473	\$9,288,473	\$644,027	\$0	\$644,027	\$116,075	\$0	\$8,644,446	\$9,288,473	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 42,822
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: Design Development documents were delivered by HKS December 20, 2018. Design Development documents review meeting is scheduled for January 16, 2019.

A CMAR contract with Whiting-Turner was executed on December 10, 2018 and the CMAR is engaged in preconstruction activities.

Activities Next Period: Continue Design Development documents for the project.

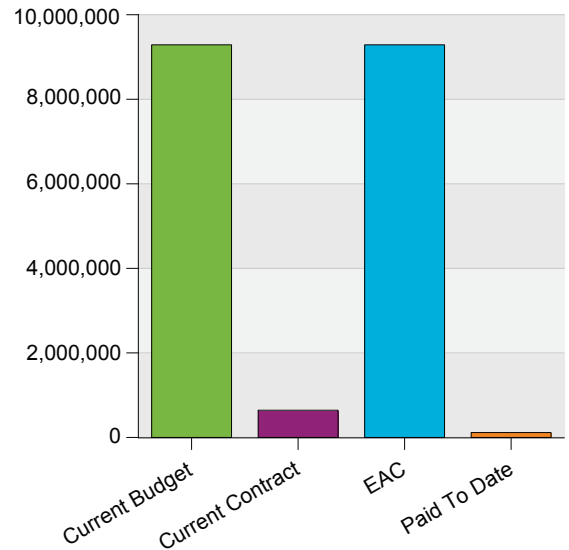
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																								
Design (SD/DD/CD)	09/26/18	03/15/19																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	05/13/19	01/03/20																								
Close-Out & Commissioning	12/23/19	02/20/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$971,945	(\$371,763)	\$600,182	\$547,522	\$0	\$547,522	\$0	\$0	\$52,660	\$600,182	\$0
Construction - Design Reimbursables	\$33,345	\$1,937	\$35,282	\$1,333	\$0	\$1,333	\$0	\$0	\$33,949	\$35,282	\$0
Construction - Contractor PreConstr	\$6,175	\$5,341	\$11,516	\$11,516	\$0	\$11,516	\$0	\$0	\$0	\$11,516	\$0
Construction - Contractor	\$9,487,270	(\$197,537)	\$9,289,733	\$41,863	\$0	\$41,863	\$0	\$0	\$9,247,870	\$9,289,733	\$0
Construction - Pre-Design	\$72,865	\$1,198	\$74,063	\$65,564	\$0	\$65,564	\$0	\$0	\$8,499	\$74,063	\$0
Construction - Direct Admin/Misc	\$85,215	\$117,046	\$202,261	\$18,170	\$0	\$18,170	\$7,673	\$0	\$184,091	\$202,261	\$0
Construction - FF+E	\$749,645	\$26,107	\$775,752	\$0	\$0	\$0	\$0	\$0	\$775,752	\$775,752	\$0
Construction - Allocated Admin	\$615,030	\$298,648	\$913,678	\$318,109	\$0	\$318,109	\$219,215	\$0	\$595,569	\$913,678	\$0
Construction - Telecommunications	\$328,510	\$89,203	\$417,713	\$0	\$0	\$0	\$0	\$0	\$417,713	\$417,713	\$0
Construction - Project Contingency	\$650,000	(\$407,387)	\$242,613	\$0	\$0	\$0	\$0	\$0	\$242,613	\$242,613	\$0
Project Total	\$13,000,000	(\$437,207)	\$12,562,793	\$1,004,077	\$0	\$1,004,077	\$226,888	\$0	\$11,558,716	\$12,562,793	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 52,000
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: Design Development documents were delivered by HKS December 20, 2018. Design Development documents review meeting is scheduled for January 16, 2019. A CMAR contract with Whiting-Turner was executed on December 10, 2018 and the CMAR is engaged in preconstruction activities.

Activities Next Period: Continue Design Development documents for the project.

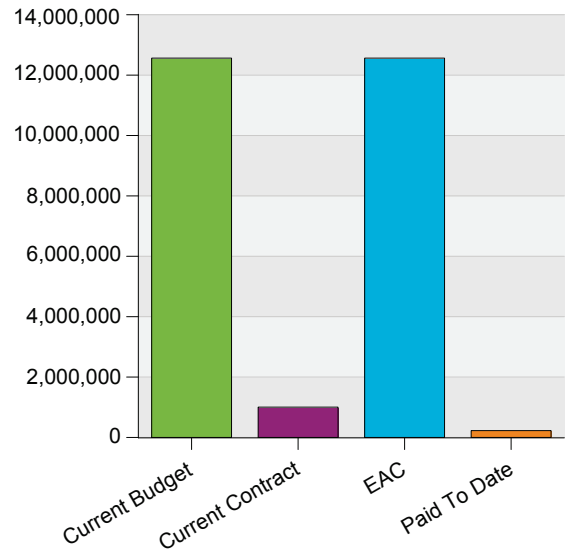
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Underground Utility Tunnel - Project 2610
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary



NC - Underground Utility Tunnel - Project 2610

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	03/01/17	03/28/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design	06/19/17	01/30/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	02/01/18	05/07/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	06/27/18	07/01/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	07/02/19	08/02/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$785,726	(\$384,698)	\$401,028	\$384,700	\$0	\$384,700	\$361,618	\$0	\$16,328	\$401,028	\$0
Construction - Design Reimbursables	\$31,958	(\$12,364)	\$19,594	\$0	\$0	\$0	\$0	\$0	\$19,594	\$19,594	\$0
Construction - Contractor	\$9,553,238	(\$5,775,010)	\$3,778,228	\$3,375,858	\$0	\$3,375,858	\$1,738,370	\$0	\$402,370	\$3,778,228	\$0
Construction - Pre-Design	\$147,668	(\$147,668)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$358,150	(\$236,077)	\$122,073	\$63,253	\$0	\$63,253	\$46,045	\$0	\$58,820	\$122,073	\$0
Construction - FF+E	\$0	\$792	\$792	\$792	\$0	\$792	\$0	\$0	\$0	\$792	\$0
Construction - Allocated Admin	\$143,260	\$126,598	\$269,858	\$0	\$0	\$0	\$0	\$0	\$269,858	\$269,858	\$0
Construction - Project Contingency	\$580,000	\$328,427	\$908,427	\$0	\$0	\$0	\$0	\$0	\$908,427	\$908,427	\$0
Project Total	\$11,600,000	(\$6,100,000)	\$5,500,000	\$3,824,602	\$0	\$3,824,602	\$2,146,033	\$0	\$1,675,398	\$5,500,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 3

Safety: No issues to report.

Progress: Campus-wide shutdowns and restoration of services for Domestic Water, Heating Water, Chilled Water and Power were completed on or ahead of schedule over the Winter Break. New electrical switchgear was installed in Building 9/10. Interconnect excavation work in the Campus quad has commenced and new valves have been installed.

Activities Next Period: Concrete and backfill work at Interconnect area in the Campus quad. Begin installation of new Aquatherm chilled water piping in the Tunnel.

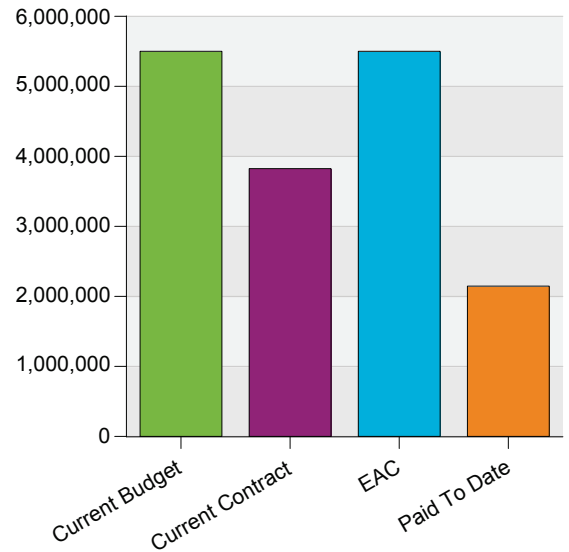
Issues: None.

Cost Issues: None.

RFI's: None noteworthy.

Submittals: No issues.

Changes to Schedule: None.



Project Summary

NC - Burleson / ECHS - Project 2613



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/31/17	05/18/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design (SD/CD/DD)	06/21/18	01/15/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	04/02/18	06/08/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	12/27/18	07/31/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	08/01/19	08/30/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$156,805	\$156,805	\$143,723	\$0	\$143,723	\$114,950	\$0	\$13,082	\$156,805	\$0
Construction - Design Reimbursables	\$0	\$8,765	\$8,765	\$6,500	\$0	\$6,500	\$1,914	\$0	\$2,265	\$8,765	\$0
Construction - Contractor PreConstr	\$0	\$10,000	\$10,000	\$3,071	\$0	\$3,071	\$2,047	\$0	\$6,929	\$10,000	\$0
Construction - Contractor	\$0	\$2,563,646	\$2,563,646	\$1,478,360	\$0	\$1,478,360	\$0	\$0	\$1,085,286	\$2,563,646	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$0	\$56,752	\$56,752	\$50,489	\$0	\$50,489	\$15,880	\$0	\$6,263	\$56,752	\$0
Construction - FF+E	\$0	\$217,669	\$217,669	\$0	\$0	\$0	\$0	\$0	\$217,669	\$217,669	\$0
Construction - Allocated Admin	\$0	\$252,530	\$252,530	\$0	\$0	\$0	\$0	\$0	\$252,530	\$252,530	\$0
Construction - Telecommunications	\$0	\$117,206	\$117,206	\$0	\$0	\$0	\$0	\$0	\$117,206	\$117,206	\$0
Construction - Project Contingency	\$0	\$141,627	\$141,627	\$0	\$0	\$0	\$0	\$0	\$141,627	\$141,627	\$0
Project Total	\$0	\$3,525,000	\$3,525,000	\$1,682,143	\$0	\$1,682,143	\$134,791	\$0	\$1,842,857	\$3,525,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 48,730
 SJC Priority:

Safety: No incidents to report.

Progress: Advertisement by Whiting-Turner for subcontract pricing sent November 20, 2018. Pricing for MEP and Demolition/Abatement packages received November 29, 2018 and remainder of packages' pricing was received December 5, 2018. Limited Notice to Proceed for MEP and Demolition/Abatement was issued by Purchasing on December 20, 2018 so work could commence during Winter Break. Long lead delivery items such as HVAC mechanical equipment was submitted, approved, and released for fabrication. Mobilization and investigative construction activities began December 27, 2018.



Activities Next Period: Demolition and asbestos abatement activities.
 Receive and approve Final GMP.

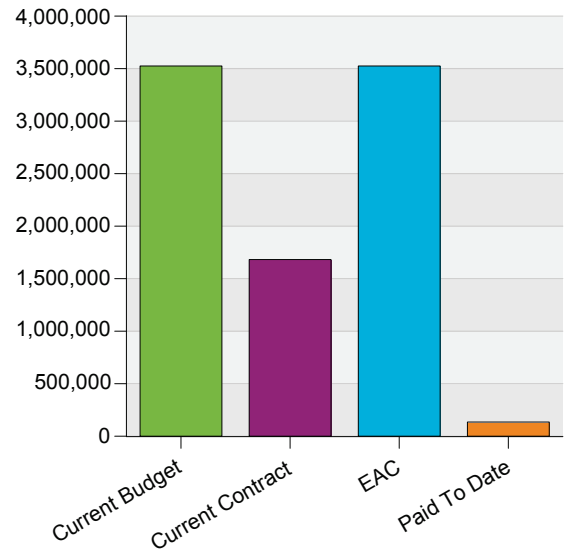
Issues: None

Cost Issues: Initial GMP estimates based upon subcontractor pricing exceed the project budget for construction.

RFI's: None

Submittals: None

Changes to Schedule: None.



Program Manager: AECOM
 Project Manager: Anna Montez
 Architect: Kirksey
 Contractor: Tellepsen Builders, LP

SC - Engineering/Technology Center - Project 3601

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/25/17	09/11/17																								
Design (SD/DD/CD)	10/09/17	07/13/18																								
Procurement/Permit	07/09/18	09/26/18																								
Construction	11/09/18	12/13/19																								
Close-Out & Commissioning	12/02/19	01/24/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,686,250	(\$158,520)	\$1,527,730	\$999,664	\$0	\$1,458,074	\$1,175,318	\$458,410	\$528,066	\$1,527,730	\$0
Construction - Design Reimbursables	\$101,175	(\$33,975)	\$67,200	\$67,200	\$0	\$67,200	\$11,847	\$0	\$0	\$67,200	\$0
Construction - Contractor PreConstr	\$21,584	(\$6,584)	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0
Construction - Contractor	\$20,449,491	\$3,271,802	\$23,721,293	\$18,499,770	\$0	\$18,499,770	\$0	\$0	\$5,221,523	\$23,721,293	\$0
Construction - Pre-Design	\$269,800	(\$159,800)	\$110,000	\$110,000	\$0	\$110,000	\$109,835	\$0	\$0	\$110,000	\$0
Construction - Direct Admin/Misc	\$404,700	\$49,463	\$454,163	\$204,481	\$0	\$204,481	\$91,019	\$0	\$249,682	\$454,163	\$0
Construction - FF+E	\$1,753,700	\$160,170	\$1,913,870	\$3,992	\$0	\$3,992	\$3,992	\$0	\$1,909,878	\$1,913,870	\$0
Construction - Allocated Admin	\$1,349,000	\$805,048	\$2,154,048	\$662,697	\$0	\$662,697	\$478,910	\$0	\$1,491,350	\$2,154,048	\$0
Construction - Telecommunications	\$944,300	\$86,246	\$1,030,546	\$0	\$0	\$0	\$0	\$0	\$1,030,546	\$1,030,546	\$0
Construction - Project Contingency	\$1,420,000	(\$1,420,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$28,400,000	\$2,593,850	\$30,993,850	\$20,562,804	\$0	\$21,021,214	\$1,885,921	\$458,410	\$10,431,046	\$30,993,850	\$0

Project Notes:

Year Built:
 Total Area (SF): 74,000
 SJC Priority: Priority 1

Safety: No incidents to report

Progress: Purchase Order was issued upon execution of final GMP. FEMA has issued the LOMR-F letter as required by Harris County, allowing the City of Houston permit requirements to be finalized. Tellepsen is on-site. Clearing and grubbing of area is complete.

Activities Next Period: Contractor will begin site excavation and building pad. Drilling rigs will be mobilized to begin pier installation in Area A. Work to form Y-column base and grade beams will follow; underground utilities and then reinforcement will be developed thereafter. Same sequence of work will begin in Area B as slab is poured for Area A and base of Y-column. Activity shall proceed likewise with Area C until foundation is complete.

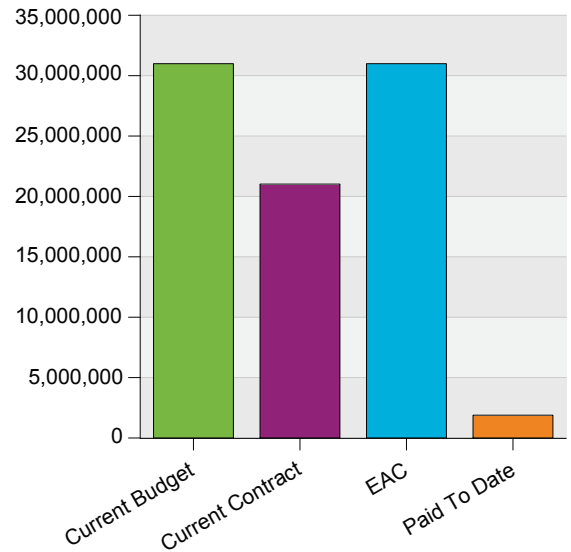
Issues: Prolonged FEMA review delayed the start of construction.

Cost Issues: No issues to note.

RFI's: In progress, no issues.

Submittals: Reviews in progress.

Changes to Schedule: Estimated completion February 7, 2020.



Project Summary

SC - Cosmetology Center - Project 3602



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/25/16	08/01/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design (SD/DD/CD)	09/18/17	06/18/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Permit	06/12/18	08/14/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	10/15/18	10/15/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	10/02/19	11/26/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$962,647	(\$74,290)	\$888,357	\$813,577	\$0	\$813,577	\$599,615	\$0	\$74,780	\$888,357	\$0
Construction - Design Reimbursables	\$57,759	(\$35,259)	\$22,500	\$22,500	\$0	\$22,500	\$12,006	\$0	\$0	\$22,500	\$0
Construction - Contractor PreConstr	\$12,322	(\$2,750)	\$9,572	\$0	\$0	\$0	\$0	\$0	\$9,572	\$9,572	\$0
Construction - Contractor	\$11,674,211	\$888,422	\$12,562,633	\$12,535,278	\$0	\$12,535,278	\$784,225	\$0	\$27,355	\$12,562,633	\$0
Construction - Pre-Design	\$154,024	(\$89,524)	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$0	\$0	\$64,500	\$0
Construction - Direct Admin/Misc	\$231,035	\$8,311	\$239,346	\$226,605	\$0	\$226,605	\$103,054	\$0	\$12,741	\$239,346	\$0
Construction - FF+E	\$1,001,153	(\$407,948)	\$593,205	\$2,279	\$0	\$2,279	\$0	\$0	\$590,926	\$593,205	\$0
Construction - Allocated Admin	\$770,117	\$407,854	\$1,177,971	\$396,129	\$0	\$396,129	\$272,793	\$0	\$781,843	\$1,177,971	\$0
Construction - Telecommunications	\$539,082	(\$120,315)	\$418,767	\$0	\$0	\$0	\$0	\$0	\$418,767	\$418,767	\$0
Construction - Project Contingency	\$810,650	(\$166,018)	\$644,632	\$0	\$0	\$0	\$0	\$0	\$644,632	\$644,632	\$0
Project Total	\$16,213,000	\$408,483	\$16,621,483	\$14,060,868	\$0	\$14,060,868	\$1,836,193	\$0	\$2,560,615	\$16,621,483	\$0

Project Notes:

Year Built:
 Total Area (SF): 39,300
 SJC Priority: Priority 1

Safety: No incidents to report

Progress: Site is fully fenced in, signage is up, and construction is active. AECOM, Brookstone, and Campus Leadership are conducting weekly OAC meetings at jobsite. The building pad is in place, piers have been drilled and concrete situated. First 150 feet of grade beams set. CMAR is preparing concrete placement for the next 300 LF of grade beams. 90% of the sub-surface and underground plumbing work is in place. Pay Application 2 has been processed; Pay Application 3 is under review.

Activities Next Period: Concrete slab placement is anticipated this month and steel erection to follow. Submittals are underway and expected to continue. Sub-surface and underground plumbing work completion to follow placement of grade beams.

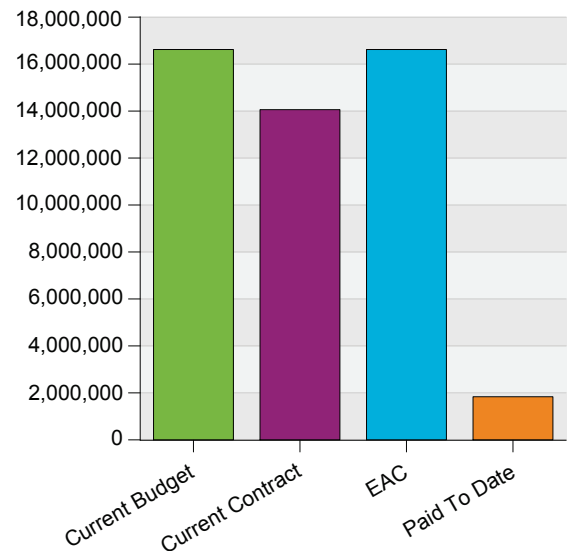
Issues: None

Cost Issues: Current budget is on target.

RFI's: Thirteen (13)

Submittals: Thirty-Five (35)

Changes to Schedule: The project has experienced some rain days but is on schedule and moving forward.



San Jacinto College District 2015 Bond Program
 Project: SC - Longenecker Renovation - Project 3603
 Program Manager: AECOM
 Project Manager: Anna Montez
 Architect: Page
 Contractor:

Project Summary

SC - Longenecker Renovation - Project 3603



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021						
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Program	10/16/17	01/05/18																	
Design	03/26/18	11/23/18																	
Procurement/Permit	02/05/18	09/10/18																	
Construction	12/17/18	09/24/20																	
Close-Out & Commissioning	09/25/20	11/25/20																	

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,339,203	(\$144,423)	\$1,194,780	\$995,077	\$0	\$995,077	\$771,809	\$0	\$199,703	\$1,194,780	\$0
Construction - Design Reimbursables	\$80,352	(\$20,648)	\$59,704	\$59,704	\$0	\$59,704	\$18,658	\$0	\$0	\$59,704	\$0
Construction - Contractor PreConstr	\$17,142	(\$333)	\$16,809	\$15,000	\$0	\$15,000	\$0	\$0	\$1,809	\$16,809	\$0
Construction - Contractor	\$16,641,474	(\$425,140)	\$16,216,334	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$13,216,334	\$16,216,334	\$0
Construction - Pre-Design	\$214,273	(\$107,816)	\$106,457	\$106,457	\$0	\$106,457	\$83,890	\$0	\$0	\$106,457	\$0
Construction - Direct Admin/Misc	\$321,409	\$9,616	\$331,025	\$30,366	\$0	\$30,366	\$8,668	\$0	\$300,659	\$331,025	\$0
Construction - FF+E	\$1,392,771	(\$27,059)	\$1,365,712	\$0	\$0	\$0	\$0	\$0	\$1,365,712	\$1,365,712	\$0
Construction - Allocated Admin	\$710,000	\$888,153	\$1,598,153	\$526,303	\$0	\$526,303	\$380,341	\$0	\$1,071,851	\$1,598,153	\$0
Construction - Telecommunications	\$749,954	(\$14,571)	\$735,383	\$660	\$0	\$660	\$660	\$0	\$734,723	\$735,383	\$0
Construction - Project Contingency	\$1,088,422	(\$595,991)	\$492,431	\$0	\$0	\$0	\$0	\$0	\$492,431	\$492,431	\$0
Project Total	\$22,555,000	(\$438,212)	\$22,116,788	\$4,733,566	\$0	\$4,733,566	\$1,264,025	\$0	\$17,383,222	\$22,116,788	\$0

Project Notes:

Year Built: 1979
 Total Area (SF): 93,311
 SJC Priority: Priority 1

Safety: No issues to report

Progress: Project Management Team and Campus Administration have relocated faculty and staff in preparation of Phase 1 renovation work. Flintco (CMR), bid essential trades separately to allow for immediate work; mechanical, electrical, plumbing, and fire alarm subcontractors have been selected and begun investigation of existing building conditions. Bids for balance of work received and GMP currently in progress with submittal to College for review January 18, 2019. Contract agreement executed October 9, 2018 and a Limited Notice to Proceed was issued. City of Houston permit comments were returned to Page who are preparing responses. Pre-construction planning continues.

Activities Next Period: Construction logistics approved by College and installation of temporary partitions will begin January 10, 2019. Demolition and abatement work to commence upon permission of required authority.

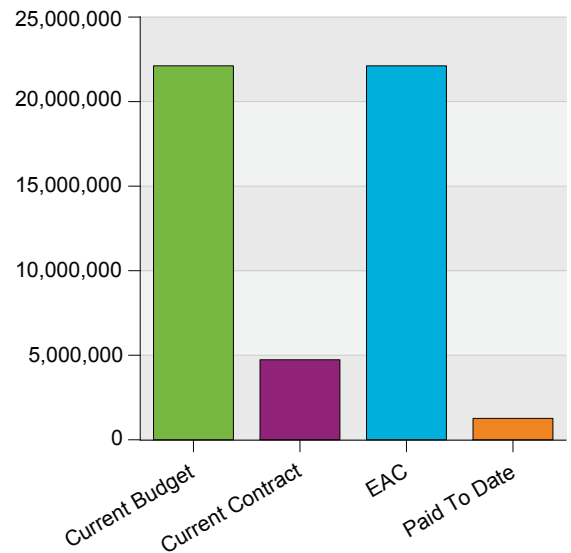
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: To be determined



Project Summary

CW - Data Closets - Project 3604



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	01/25/17	04/10/17					■	■	■	■					■	■	■	■								
Design	05/09/17	10/06/17					■	■	■	■					■	■	■	■								
Procurement/Bidding Phase	10/09/17	12/12/17													■	■	■	■								
Construction	03/14/18	11/02/18									■	■	■	■	■	■	■	■								
Close-Out & Commissioning	11/05/18	12/20/18													■	■	■	■								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$244,863	\$0	\$244,863	\$83,280	\$0	\$83,280	\$66,624	\$0	\$161,583	\$244,863	\$0
Construction - Design Reimbursables	\$14,692	\$0	\$14,692	\$0	\$0	\$0	\$0	\$0	\$14,692	\$14,692	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$3,006,715	\$0	\$3,006,715	\$688,617	\$0	\$688,617	\$589,857	\$0	\$2,318,098	\$3,006,715	\$0
Construction - Pre-Design	\$39,179	\$0	\$39,179	\$0	\$0	\$0	\$0	\$0	\$39,179	\$39,179	\$0
Construction - Direct Admin/Misc	\$58,767	\$80,088	\$138,855	\$29,580	\$0	\$29,580	\$18,472	\$0	\$109,275	\$138,855	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$52,884	\$4,909	\$57,793	\$40,597	\$0	\$40,597	\$28,320	\$0	\$17,196	\$57,793	\$0
Construction - Telecommunications	\$252,495	\$7,142	\$259,637	\$143,869	\$0	\$143,869	\$101,553	\$0	\$115,768	\$259,637	\$0
Construction - Project Contingency	\$199,007	(\$89,991)	\$109,016	\$0	\$0	\$0	\$0	\$0	\$109,016	\$109,016	\$0
Construction - Project Management	\$255,398	\$0	\$255,398	\$0	\$0	\$0	\$0	\$0	\$255,398	\$255,398	\$0
Project Total	\$4,124,000	\$2,148	\$4,126,148	\$985,942	\$0	\$985,942	\$804,825	\$0	\$3,140,206	\$4,126,148	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1-3

Safety: No incidents to report.

Progress:
 Package I: Generator and HVAC equipment Owner training held on December 11 and 12, 2018. Final closeout documents are being assembled.
 Build-out of new Data Closet for 2nd floor of N12 progressing.

Activities Next Period: Final closeout for Package I. Continue build-out of N12.201c.

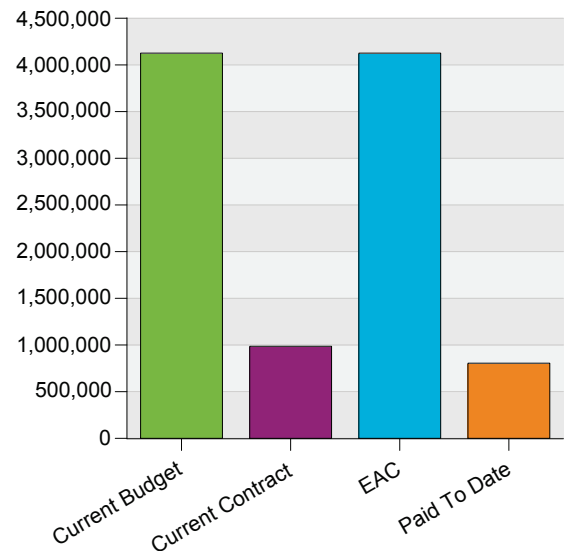
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary



SC - Primary Electrical Svc Upgrade - Project 3605

Estimated

Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	08/28/18	01/30/19																								
Design	02/28/19	07/17/19																								
Procurement/Bidding Phase	07/11/19	09/04/19																								
Construction	09/05/19	02/19/20																								
Close-Out & Commissioning	02/20/20	04/15/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$344,375	\$0	\$344,375	\$99,478	\$0	\$99,478	\$22,833	\$0	\$244,897	\$344,375	\$0
Construction - Design Reimbursables	\$20,663	\$0	\$20,663	\$0	\$0	\$0	\$0	\$0	\$20,663	\$20,663	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$4,834,750	(\$241,747)	\$4,593,003	\$0	\$0	\$0	\$0	\$0	\$4,593,003	\$4,593,003	\$0
Construction - Pre-Design	\$55,100	\$0	\$55,100	\$0	\$0	\$0	\$0	\$0	\$55,100	\$55,100	\$0
Construction - Direct Admin/Misc	\$82,650	\$0	\$82,650	\$0	\$0	\$0	\$0	\$0	\$82,650	\$82,650	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$182,576	\$125,611	\$308,187	\$135,338	\$0	\$135,338	\$97,804	\$0	\$172,849	\$308,187	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$279,886	\$119,167	\$399,053	\$0	\$0	\$0	\$0	\$0	\$399,053	\$399,053	\$0
Project Total	\$5,800,000	\$3,031	\$5,803,031	\$234,817	\$0	\$234,817	\$120,638	\$0	\$5,568,215	\$5,803,031	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Study 1

Safety: None

Progress: ACR has provided a Final Master Plan with an opinion of portable cost based upon discussions with contractors. ACR provided a narrative describing each phase of work. AECOM and the College have received a proposal for construction documents. Proposal from ACR for Schematic Documents has been approved and they are moving forward with this phase of documents.

Activities Next Period: ACR to provide phasing scheduled for the various components of utilities infrastructure and produce design drawings for each utility in phased Master Plans excluding domestic water. AECOM to assist College in solicitations for a Civil Engineer to handle the domestic water portion of work.

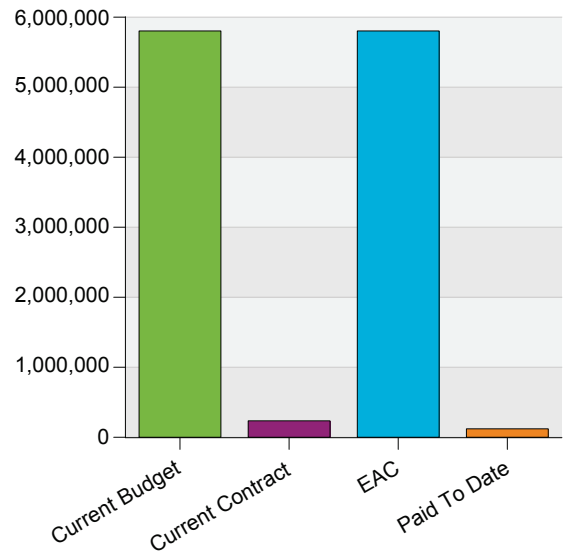
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program - Scope	05/01/17	03/27/18	□□□□	■□□□	■□□□	■□□□	■□□□	■□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$225,422	\$0	\$225,422	\$0	\$0	\$0	\$0	\$0	\$225,422	\$225,422	\$0
Construction - Design Reimbursables	\$9,168	\$0	\$9,168	\$0	\$0	\$0	\$0	\$0	\$9,168	\$9,168	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,740,791	(\$2,963)	\$2,737,828	\$135,547	\$0	\$135,547	\$0	\$0	\$2,602,281	\$2,737,828	\$0
Construction - Pre-Design	\$42,365	\$46,053	\$88,418	\$79,590	\$0	\$79,590	\$75,292	\$0	\$8,828	\$88,418	\$0
Construction - Direct Admin/Misc	\$102,752	(\$32,578)	\$70,174	\$983	\$0	\$983	\$983	\$0	\$69,191	\$70,174	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$104,761	\$9,726	\$114,487	\$80,449	\$0	\$80,449	\$56,131	\$0	\$34,038	\$114,487	\$0
Construction - Telecommunications	\$0	\$18,773	\$18,773	\$15,726	\$0	\$15,726	\$15,726	\$0	\$3,047	\$18,773	\$0
Construction - Project Contingency	\$102,741	(\$62,541)	\$40,200	\$0	\$0	\$0	\$0	\$0	\$40,200	\$40,200	\$0
Construction - Non Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,640	\$0	\$12,640	\$12,640	\$0	\$0	\$12,640	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,504	\$0	\$12,504	\$12,504	\$0	\$136	\$12,640	\$0
Project Total	\$3,328,000	\$1,750	\$3,329,750	\$337,439	\$0	\$337,439	\$173,276	\$0	\$2,992,311	\$3,329,750	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 1+

Safety: No incidents to report

Progress: College Facilities and IT commenced implementing Security Master Plan recommendations where feasible. Replacement of "surveillance cameras" project currently being planned and implemented. SJCD Purchasing advertised bid invitation for solicitation of qualified firms to provide surveillance system equipment and services, October 10, 2018. AECOM is in the process of soliciting qualified vendors to complete "photometric study" of North, Central and South campuses. Proposal from Terracon received and reviewed internally. A request for additional information was made to the vendor.

Activities Next Period: AECOM to facilitate hiring of appropriate vendor in order to complete photometric study. AECOM to work with SJCD Facilities to set up a possible site visit for vendors providing proposal for photometric study. AECOM to set up a coordination meeting with Jeff Tambrella (SJCD) to discuss expectations for the "Access & Security" project in order to produce a plan of action for its implementation. Project Re-boot meeting set up for January 14th, 2019 to discuss and align the objectives with the SJCD security project sub-committee.

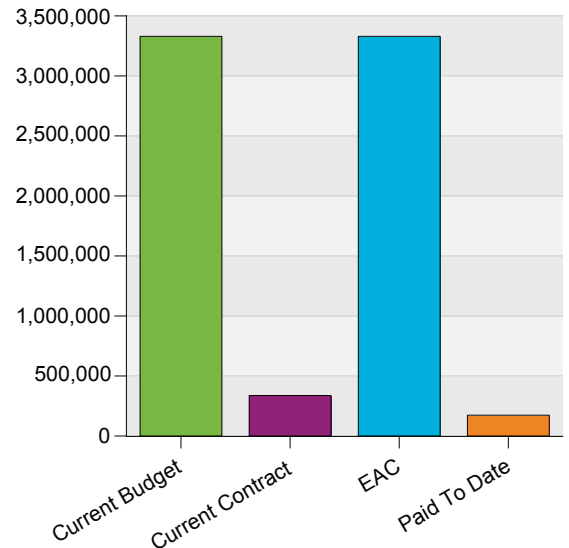
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: SC - HW/CW Piping Relocation - Project 3607
 Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

Project Summary



SC - HW/CW Piping Relocation - Project 3607

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	08/28/18	10/23/18																
Design	12/04/18	04/23/19																
Procurement/Bidding Phase	04/23/19	06/18/19																
Construction	06/18/19	05/19/20																
Close-Out & Commissioning	05/19/20	07/14/20																

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$695,368	\$0	\$695,368	\$14,733	\$0	\$14,733	\$14,733	\$0	\$680,635	\$695,368	\$0
Construction - Design Reimbursables	\$28,283	\$0	\$28,283	\$0	\$0	\$0	\$0	\$0	\$28,283	\$28,283	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$8,454,616	(\$237,527)	\$8,217,089	\$0	\$0	\$0	\$0	\$0	\$8,217,089	\$8,217,089	\$0
Construction - Pre-Design	\$130,686	\$0	\$130,686	\$0	\$0	\$0	\$0	\$0	\$130,686	\$130,686	\$0
Construction - Direct Admin/Misc	\$316,963	\$0	\$316,963	\$0	\$0	\$0	\$0	\$0	\$316,963	\$316,963	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$323,159	\$55,449	\$378,608	\$248,123	\$0	\$248,123	\$173,110	\$0	\$130,485	\$378,608	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$316,925	\$187,439	\$504,364	\$0	\$0	\$0	\$0	\$0	\$504,364	\$504,364	\$0
Project Total	\$10,266,000	\$5,361	\$10,271,361	\$262,856	\$0	\$262,856	\$187,843	\$0	\$10,008,505	\$10,271,361	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2

Safety: None

Progress: ACR has provided a Final Master Plan with an opinion of portable cost based upon discussions with contractors. ACR provided a narrative describing each phase of work. AECOM and the College have received a proposal for construction documents. Proposal from ACR for Schematic Documents has been approved and they are moving forward with this phase of documents.

Activities Next Period: ACR to provide phasing scheduled for the various components of utilities infrastructure and produce design drawings for each utility in phased Master Plans excluding domestic water. AECOM to assist College in solicitations for a Civil Engineer to handle the domestic water portion of work.

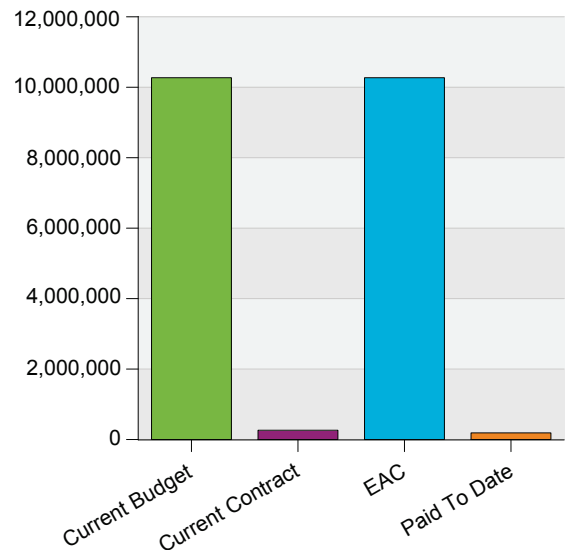
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: SC - Sanitary Sewer Rehabilitation - Project 3608
 Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

Project Summary



SC - Sanitary Sewer Rehabilitation - Project 3608

Estimated

Schedule:

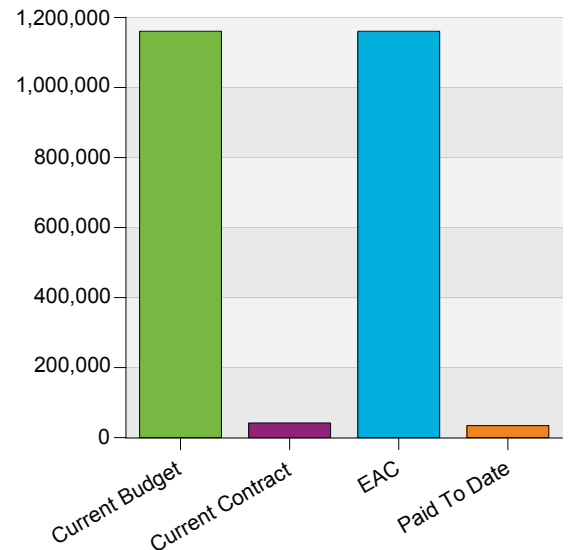
Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Scope Definition	08/14/17	10/30/17	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	01/12/18	05/04/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	05/07/18	06/29/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	12/03/18	05/17/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	05/20/19	07/12/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$14,733	\$0	\$14,733	\$14,733	\$0	\$63,840	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	(\$26,837)	\$928,487	\$0	\$0	\$0	\$0	\$0	\$928,487	\$928,487	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$0	\$0	\$0	\$0	\$0	\$35,815	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$5,811	\$42,326	\$27,070	\$0	\$27,070	\$19,564	\$0	\$15,255	\$42,326	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	\$21,635	\$57,445	\$0	\$0	\$0	\$0	\$0	\$57,445	\$57,445	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$41,804	\$0	\$41,804	\$34,297	\$0	\$1,118,805	\$1,160,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2



Project Summary

SC - Jones Renovation - Project 3610



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/04/18	11/28/18																
Design (SD/DD/CD)	12/06/18	08/14/19																
Procurement/Permit	08/15/19	11/06/19																
Construction	01/17/20	01/15/21																
Close-Out & Commissioning	01/01/21	02/26/21																

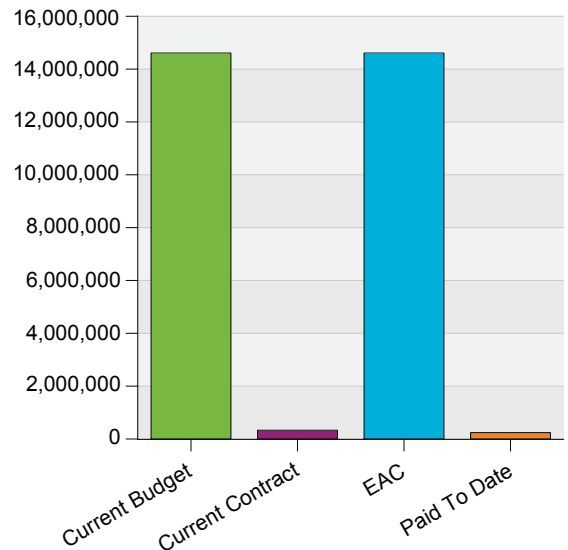
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,031,981	(\$164,618)	\$867,363	\$0	\$0	\$0	\$0	\$0	\$867,363	\$867,363	\$0
Construction - Design Reimbursables	\$35,405	\$16,637	\$52,042	\$0	\$0	\$0	\$0	\$0	\$52,042	\$52,042	\$0
Construction - Contractor PreConstr	\$6,556	\$4,546	\$11,102	\$0	\$0	\$0	\$0	\$0	\$11,102	\$11,102	\$0
Construction - Contractor	\$10,073,291	\$842,188	\$10,915,479	\$0	\$0	\$0	\$0	\$0	\$10,915,479	\$10,915,479	\$0
Construction - Pre-Design	\$77,366	\$4,513	\$81,879	\$0	\$0	\$0	\$0	\$0	\$81,879	\$81,879	\$0
Construction - Direct Admin/Misc	\$90,479	\$115,635	\$206,114	\$0	\$0	\$0	\$0	\$0	\$206,114	\$206,114	\$0
Construction - FF+E	\$795,950	\$106,108	\$902,058	\$0	\$0	\$0	\$0	\$0	\$902,058	\$902,058	\$0
Construction - Allocated Admin	\$653,020	\$375,523	\$1,028,543	\$330,416	\$0	\$330,416	\$241,092	\$0	\$698,127	\$1,028,543	\$0
Construction - Telecommunications	\$348,802	\$136,921	\$485,723	\$0	\$0	\$0	\$0	\$0	\$485,723	\$485,723	\$0
Construction - Project Contingency	\$690,150	(\$632,234)	\$57,916	\$0	\$0	\$0	\$0	\$0	\$57,916	\$57,916	\$0
Project Total	\$13,803,000	\$805,219	\$14,608,219	\$330,416	\$0	\$330,416	\$241,092	\$0	\$14,277,803	\$14,608,219	\$0

Project Notes:

Year Built: 1983
 Total Area (SF): 53,224
 SJC Priority: Priority 2

Project details to be determined.



Project Summary



SC - Bruce Student Ctr Renovation - Project 3611

Program Manager: AECOM
 Project Manager: Connie Miller
 Architect: Kirksey
 Contractor: StructureTone Southwest Inc

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program Phase-I	12/13/16	01/02/17																								
Design Phase-I	01/19/17	03/08/17																								
Procurement/Permit Phase-I	03/09/17	04/05/17																								
Board Approval Process	04/06/17	05/01/17																								
Construction Phase I - First Floor	05/02/17	07/26/17																								
Construction Phase-I - Second Floor	05/02/17	06/23/17																								
Close-Out & Commissioning Phase-I	07/31/17	08/11/17																								
Program Phase-II	01/07/19	03/01/19																								
Design Phase-II	01/14/19	09/20/19																								
Procurement/Permit Phase-II	09/23/19	12/13/19																								
Construction Phase-II	12/09/19	11/06/20																								
Close-out & Commissioning Phase-II	10/26/20	12/18/20																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$777,556	(\$699,176)	\$78,380	\$78,380	\$0	\$78,380	\$78,380	\$0	\$0	\$78,380	\$0
Construction - Design Reimbursables	\$26,676	(\$19,172)	\$7,504	\$7,504	\$0	\$7,504	\$7,504	\$0	\$0	\$7,504	\$0
Construction - Contractor PreConstr	\$4,940	(\$4,940)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$7,589,816	(\$6,187,766)	\$1,402,050	\$1,174,800	\$227,250	\$1,402,050	\$1,402,050	\$0	\$0	\$1,402,050	\$0
Construction - Pre-Design	\$58,292	(\$58,292)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$68,172	(\$34,704)	\$33,468	\$33,468	\$0	\$33,468	\$33,468	\$0	\$0	\$33,468	\$0
Construction - FF+E	\$599,716	(\$252,451)	\$347,265	\$347,265	\$0	\$347,265	\$347,265	\$0	\$0	\$347,265	\$0
Construction - Allocated Admin	\$492,024	(\$145,634)	\$346,390	\$255,228	\$0	\$255,228	\$187,925	\$0	\$91,163	\$346,390	\$0
Construction - Telecommunications	\$262,808	(\$162,130)	\$100,678	\$100,678	\$0	\$100,678	\$100,678	\$0	\$0	\$100,678	\$0
Construction - Project Contingency	\$520,000	(\$520,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$10,400,000	(\$8,084,265)	\$2,315,735	\$1,997,323	\$227,250	\$2,224,572	\$2,157,270	\$0	\$91,163	\$2,315,735	\$0

San Jacinto College District 2015 Bond Program
 Project: SC - Bruce Student Ctr Renovation - Project 3611
 Program Manager: AECOM
 Project Manager: Connie Miller
 Architect: Kirksey
 Contractor: StructureTone Southwest Inc

Project Summary

SC - Bruce Student Ctr Renovation - Project 3611

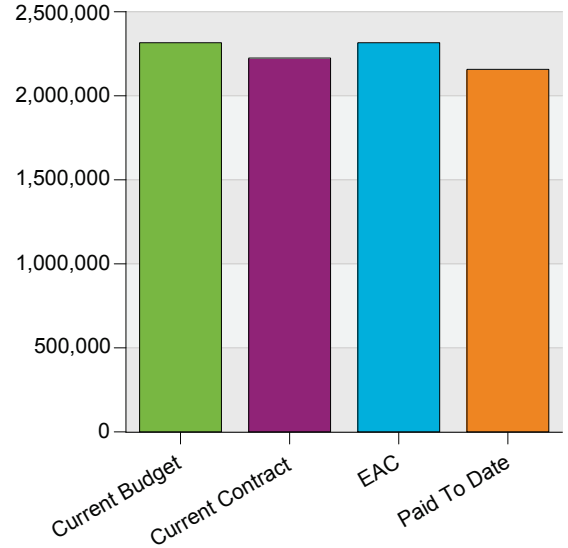


Estimated

Project Notes:

Year Built: 1989
 Total Area (SF): 57,325
 SJC Priority: Priority 2

- Safety: No incidents to report
- Progress: The Project Team conducted an 11-month inspection to document and resolve any warranty items.
- Activities Next Period: Complete warranty items remaining (replace 2 light fixtures and adjust systems furniture).
- Issues: None
- Cost Issues: None.
- RFI's: None outstanding.
- Submittals: None outstanding.
- Changes to Schedule: None outstanding.



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Feasibility/Program	05/24/17	10/16/17																								
Design/Permit	02/05/18	06/08/18																								
Procure/Bid	05/21/18	07/09/18																								
Abatement	08/01/18	08/28/18																								
Construction	08/29/18	01/08/19																								
Close out	01/02/19	01/18/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$21,133	\$298,885	\$320,018	\$238,216	\$0	\$238,216	\$196,882	\$0	\$81,801	\$320,018	\$0
Construction - Design Reimbursables	\$860	\$4,140	\$5,000	\$5,000	\$0	\$5,000	\$84	\$0	\$0	\$5,000	\$0
Construction - Contractor PreConstr	\$207,358	\$2,060,334	\$2,267,692	\$2,253,785	\$0	\$2,253,785	\$1,671,898	\$0	\$13,907	\$2,267,692	\$0
Construction - Contractor	\$49,591	\$59,232	\$108,823	\$0	\$0	\$0	\$0	\$0	\$108,823	\$108,823	\$0
Construction - Pre-Design	\$3,972	\$8,991	\$12,963	\$12,963	\$0	\$12,963	\$12,963	\$0	\$0	\$12,963	\$0
Construction - Direct Admin/Misc	\$9,633	\$44,193	\$53,826	\$52,725	\$0	\$52,725	\$8,850	\$0	\$1,101	\$53,826	\$0
Construction - FF+E	\$0	\$235,571	\$235,571	\$45,769	\$0	\$45,769	\$0	\$0	\$189,802	\$235,571	\$0
Construction - Allocated Admin	\$3,853	\$388,212	\$392,065	\$136,608	\$0	\$136,608	\$95,586	\$0	\$255,457	\$392,065	\$0
Construction - Telecommunications	\$0	\$126,846	\$126,846	\$55,870	\$0	\$55,870	\$0	\$0	\$70,976	\$126,846	\$0
Construction - Project Contingency	\$15,600	\$451,317	\$466,917	\$0	\$0	\$0	\$0	\$0	\$466,917	\$466,917	\$0
Project Total	\$312,000	\$3,677,720	\$3,989,720	\$2,800,936	\$0	\$2,800,936	\$1,986,263	\$0	\$1,188,784	\$3,989,720	\$0

Project Notes:

Year Built: 1985
 Total Area (SF): 0
 SJC Priority: TBD

Safety: No incidents to report

Progress: Interior finishes are in progress. Interior and exterior metal panel installation complete. Exterior painting in progress. Frames, doors, hardware, storefront system, ceramic tile, MDF panel, canopy, awnings, plumbing fixtures and electrical fixtures installed. Mechanical work and cable tray are nearing completion. New transformer is in place. Roof work is complete.

Activities Next Period: Complete installation of new electrical service and remove provisions for temporary power. Installation of HVAC controls, fire alarm, data, cable tray, and equipment supports. Complete interior finishes, including painting of wall surfaces, and installation of flooring. Install insulation and ceiling tile. Install and trim out all devices. Apply final coat of paint to building exterior. Schedule testing, adjusting, and balance of HVAC. Complete required inspections and prepare punch list.

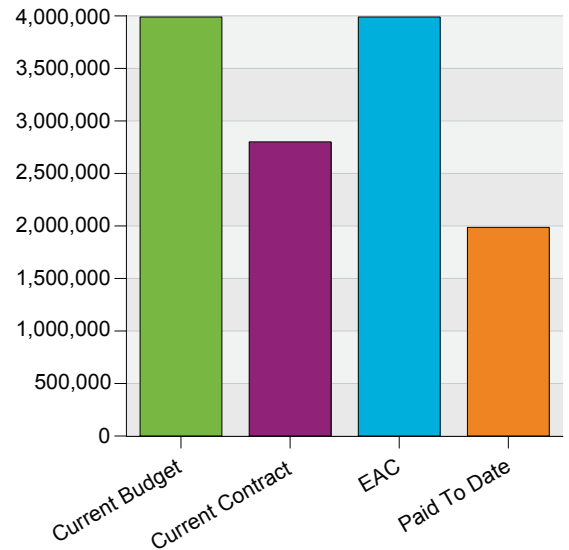
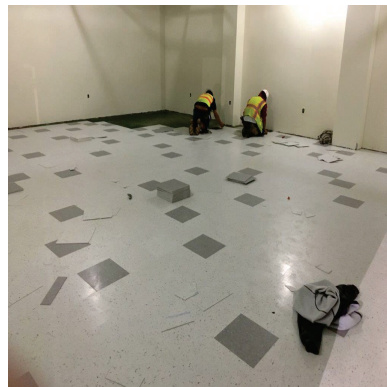
Issues: Attic simulator revised for Code comments and cost savings.

Cost Issues: Change Order requests are being processed. Costs are being finalized with assistance of auditor.

RFI's: All answered to date. None outstanding.

Submittals: None

Changes to Schedule: Currently scheduled to finish Jan 22, 2019.



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program - Scope	01/02/17	01/27/17					■								■											
Design	02/27/17	03/24/17					■								■											
Procurement - Bidding Phase	03/28/17	06/26/17					■	■							■											
Construction Package I	07/10/17	02/09/18					■	■	■		■				■											
Close-Out & Commissioning Package I	02/12/18	03/13/18									■				■											
Construction Package II	08/13/18	05/31/19									■	■	■		■	■	■									
Close-Out & Commissioning Package II	06/03/19	07/02/19													■	■	■									

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$53,557	\$41,693	\$95,250	\$65,795	\$0	\$65,795	\$55,585	\$0	\$29,455	\$95,250	\$0
Construction - Design Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,067,352	\$0	\$2,067,352	\$1,131,465	\$0	\$1,131,465	\$811,484	\$0	\$935,887	\$2,067,352	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$1,764	\$0	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$81,328	\$1,219	\$82,547	\$56,079	\$0	\$56,079	\$39,127	\$0	\$26,468	\$82,547	\$0
Construction - Telecommunications	\$0	\$16,631	\$16,631	\$11,779	\$0	\$11,779	\$7,405	\$0	\$4,852	\$16,631	\$0
Construction - Project Contingency	\$115,999	(\$58,324)	\$57,675	\$0	\$0	\$0	\$0	\$0	\$57,675	\$57,675	\$0
Project Total	\$2,320,000	\$1,219	\$2,321,219	\$1,265,118	\$0	\$1,265,118	\$913,601	\$0	\$1,056,101	\$2,321,219	\$0

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority: Priority 2/3

Safety: No incidents to report

Progress: Package II work includes further auxiliary temperature control sensors, control panel upgrades and upgraded operator interface software and graphics across Central, North and South Campuses.

Materials have been ordered for Control Panel upgrades. The IT Department has secured pricing to install data drops to all Panels and upgrade work should begin January 2019.

A template for building graphics upgrades (C-6 Childcare) was reviewed by the Engineer and Energy Management October 31, 2018. Revisions to the template were sent for final approval November 28, 2018. Final approval from Energy Management is pending.

Activities Next Period: Install data drops and begin Control Panel Upgrade installations.

Finalize building graphics template and move forward with entire package of building graphics upgrades.

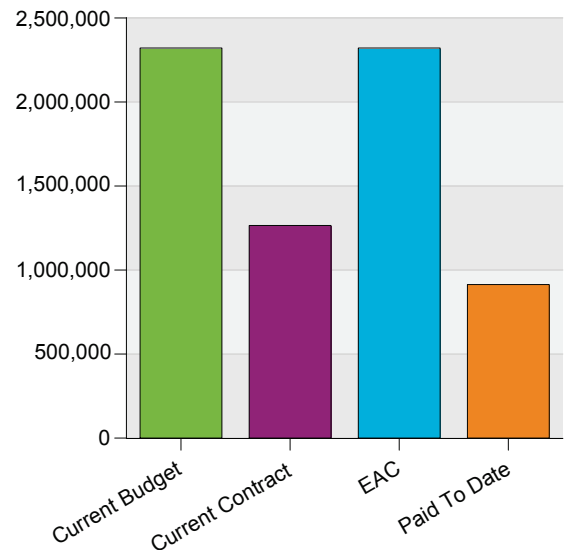
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Program Manager: AECOM
 Project Manager: David Valtierra
 Architect: Gensler
 Contractor:

SC - Academic Building Reno / ECHS - Project 3614

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/08/18	02/06/18																								
Design (SD/DD/CD)	05/22/18	10/01/18																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	12/17/18	08/23/19																								
Close-Out & Commissioning	08/26/19	09/24/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$302,103	\$302,103	\$254,543	\$0	\$254,543	\$128,083	\$0	\$47,560	\$302,103	\$0
Construction - Design Reimbursables	\$0	\$15,000	\$15,000	\$15,000	\$0	\$15,000	\$647	\$0	\$0	\$15,000	\$0
Construction - Contractor PreConstr	\$0	\$6,500	\$6,500	\$6,500	\$0	\$6,500	\$0	\$0	\$0	\$6,500	\$0
Construction - Contractor	\$0	\$5,158,422	\$5,158,422	\$3,811,453	\$0	\$3,811,453	\$0	\$0	\$1,346,969	\$5,158,422	\$0
Construction - Pre-Design	\$0	\$42,000	\$42,000	\$41,000	\$0	\$41,000	\$40,616	\$0	\$1,000	\$42,000	\$0
Construction - Direct Admin/Misc	\$0	\$116,904	\$116,904	\$47,278	\$0	\$47,278	\$41,414	\$0	\$69,626	\$116,904	\$0
Construction - FF+E	\$0	\$494,618	\$494,618	\$0	\$0	\$0	\$0	\$0	\$494,618	\$494,618	\$0
Construction - Allocated Admin	\$0	\$573,833	\$573,833	\$0	\$0	\$0	\$0	\$0	\$573,833	\$573,833	\$0
Construction - Telecommunications	\$0	\$266,333	\$266,333	\$0	\$0	\$0	\$0	\$0	\$266,333	\$266,333	\$0
Construction - Project Contingency	\$0	\$775,454	\$775,454	\$0	\$0	\$0	\$0	\$0	\$775,454	\$775,454	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$258,833	\$258,833	\$0	\$0	\$0	\$0	\$0	\$258,833	\$258,833	\$0
Project Total	\$0	\$8,010,000	\$8,010,000	\$4,175,774	\$0	\$4,175,774	\$210,759	\$0	\$3,834,226	\$8,010,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 106,224
 SJC Priority:

Safety: No incidents to report

Progress: City of Houston issued permit; regular OAC meetings are ongoing. A follow-up coordination meeting from October 23rd, with Tellepsen and Flintco will be scheduled this month for work on Buildings S7, S8 and S9. The CMAR contract was executed; CMAR mobilized and started demolition work.

Activities Next Period: Gensler working on revised elevator drawings; will incorporate City review comments into construction documents. CMAR expected to complete asbestos abatement and selective demolition, along with submittal for elevator.

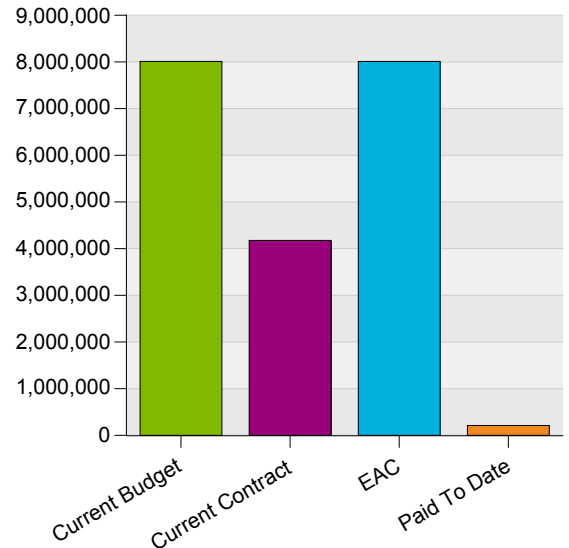
Issues: Code implications have higher requirements for Early College due to occupancy type. City approved construction type re-classification for buildings from Type II-B to Type I-B. Buildings will be fully sprinklered. CMAR reviewing construction documents and provided phasing plan facilitating installation of fire suppression systems within allotted schedule. Accessibility requires installation of new elevators at each building.

Cost Issues: Funding for ECHS programs at each campus awaiting action from Board of Trustees per Final GMP.

RFI's: None

Submittals: None

Changes to Schedule: Gensler's schedule received and reconciled into Project Schedule. Work expected to start December 2018 has been pushed to January 2019 due to permit approvals.



San Jacinto College District 2015 Bond Program
 Project: CW - College Dev/Generation Park - Project 6601
 Program Manager:
 Project Manager: Kenny Eldridge
 Architect:
 Contractor:

Project Summary



CW - College Dev/Generation Park - Project 6601

Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	09/14/18	10/26/18																								
Architect and CMAR Procurement	09/18/18	01/15/19																								
Design (SD/DD/CD)	10/29/18	08/28/19																								
Permit	02/06/19	12/30/19																								
Construction	04/01/19	07/31/20																								
Close-out & Commissioning	08/03/20	09/03/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$1,086,722	\$1,086,722	\$0	\$0	\$0	\$0	\$0	\$1,086,722	\$1,086,722	\$0
Construction - Design Reimbursables	\$0	\$51,749	\$51,749	\$0	\$0	\$0	\$0	\$0	\$51,749	\$51,749	\$0
Construction - Contractor PreConst	\$0	\$85,819	\$85,819	\$0	\$0	\$0	\$0	\$0	\$85,819	\$85,819	\$0
Construction - Contractor	\$0	\$17,163,725	\$17,163,725	\$0	\$0	\$0	\$0	\$0	\$17,163,725	\$17,163,725	\$0
Construction - Pre-Design	\$0	\$42,720	\$42,720	\$42,720	\$0	\$42,720	\$42,369	\$0	\$0	\$42,720	\$0
Construction - Direct Admin/Misc	\$0	\$692,566	\$692,566	\$91,833	\$0	\$91,833	\$40,618	\$0	\$600,733	\$692,566	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$0	\$1,160,109	\$1,160,109	\$0	\$0	\$0	\$0	\$0	\$1,160,109	\$1,160,109	\$0
Construction - Telecommunications	\$0	\$862,477	\$862,477	\$0	\$0	\$0	\$0	\$0	\$862,477	\$862,477	\$0
Construction - Project Contingency	\$0	\$854,114	\$854,114	\$0	\$0	\$0	\$0	\$0	\$854,114	\$854,114	\$0
Project Total	\$0	\$22,000,000	\$22,000,000	\$134,553	\$0	\$134,553	\$82,987	\$0	\$21,865,447	\$22,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety: No incidents to report.

Progress: Page Architects is approximately 95% with Schematic Design including site development, floor plans, and exterior elevations. Tellepsen Builders has presented their first Schematic estimate.

Activities Next Period: Continue Design.

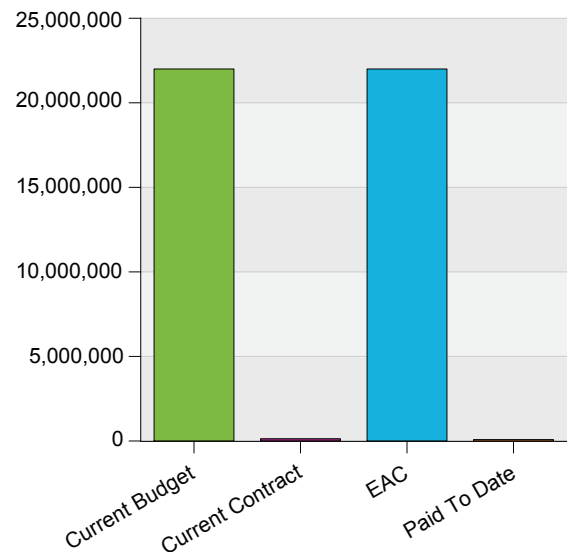
Issues: None

Cost Issues: Tellepsen Builders first estimate is over the project budget for construction.

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program

Project: CW - Acoustical Study

Program Manager: AECOM

Project Manager: Kenneth English

Architect: Rice & Gardner Consultants Inc.

Contractor:

Project Summary

CW - Acoustical Study



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

The updated draft Acoustical Design Guidelines have been distributed to the Architects for use in the ongoing and upcoming design projects.

Safety: None

Activities Next Period: The College will work with the selected Minor Projects Architect in developing scopes of work and related fees to address acoustical issues in the tested existing buildings.

Issues: Architectural services will be required to address aesthetic issues and developing proposed acoustic panel locations for the overall package of work in existing buildings. It is anticipated that a firm will be utilized from the Architects selected for the Minor Projects RFQ.

Cost Issues: A funding source for the installation of recommended acoustical treatment is being identified.

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program

Project: CW - Design Standards

Program Manager: AECOM

Project Manager: David Valtierra

Architect:

Contractor:

Project Summary

CW - Design Standards



Estimated

Schedule:

Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

Safety: Not Applicable

Progress: AECOM received another revision from the College for Marker boards. AECOM has provided it to the Standards committee. AECOM will continue to identify/update Standards with the College to streamline Design Guidelines. AECOM has received multiple directives and has provided guidance where each portion should reside within SJCD standards; a meeting is scheduled to review each one.

Activities Next Period: Revised MEP Standards expected to be formally issued by SJCD. Incorporate new directives into SJCD Standards. New items, as needed, to be incorporated into SJCD Standards. AECOM working closely with the College to convert previous guidance on Interior and Exterior Signage into a formal SJCD Standard. Conduct weekly meetings with the College to move Standards forward.

Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None

2008 Bond Program

Report as of November 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
Sub-total	-	-	-	-	-	-	-	-	-
North									
722919 - NC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	-	-	400,000	-
Sub-total	-	400,000	400,000	-	400,000	-	-	400,000	-
South									
723914 - SC Softball Improvements	850,000	-	850,000	-	850,000	199,874	649,682	444	99.95%
723917 - SC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	38,500	-	361,500	9.63%
Sub-total	850,000	400,000	1,250,000	-	1,250,000	238,374	649,682	361,944	71.04%
District									
720100 - Program Management	-	-	-	(9,605,947)	9,605,947	-	-	-	-
726800 - Contingency	14,626,260	(14,405,240)	221,020	-	221,020	-	-	221,020	-
726907 - Wayfinding Signage	50,000	950,000	1,000,000	10,924	989,076	15,510	47,628	936,862	6.31%
726811 - A.1/A.2 Building Renovations	-	1,311,000	1,311,000	-	1,311,000	166,231	164,820	979,949	25.25%
726812 - Science Parks	-	490,000	490,000	-	490,000	6,000	-	484,000	1.22%
Sub-total	14,676,260	(11,654,240)	3,022,020	(9,595,023)	12,617,043	187,741	212,448	2,621,831	13.24%
2008 Contingency Supplemental Projects									
721915 - CC Police Vehicles	-	127,783	127,783	-	127,783	1,038	121,623	5,122	95.99%
721916 - CC FS Passenger Van	-	85,000	85,000	-	85,000	78,671	-	6,329	92.55%
721917 - CC FS Pick-Up/Mini Van	-	80,000	80,000	-	80,000	77,728	-	2,272	97.16%
726912 - Dist MAC Computer Refresh	-	615,000	615,000	-	615,000	-	361,679	253,321	58.81%
726913 - Dist Dell Lease Refresh/Bond Comp	-	125,000	125,000	-	125,000	-	63,822	61,178	51.06%
726914 - Dist - System Admin Storage Refresh	-	167,000	167,000	-	167,000	10,903	128,827	27,270	83.67%
726915 - Dist - Inv/Procure Ford Transit 250	-	64,000	64,000	-	64,000	63,600	-	400	99.38%
726916 - Dist - College Wide Scheduling Sys	-	200,000	200,000	-	200,000	-	-	200,000	-
726917 - Dist - CPD Evolve Software	-	100,000	100,000	-	100,000	19,418	19,570	61,012	38.99%
726918 - Dist Marketing Website Devel	-	250,000	250,000	-	250,000	140,625	59,375	50,000	80.00%
726919 - Dist Marketing Printer	-	7,500	7,500	-	7,500	851	4,083	2,566	65.79%
726921 - Dist - Transcripts Solution Lexmark	-	248,954	248,954	-	248,954	57,083	191,871	-	100.00%
726810 - 2008 Contingency Supplemental Projects	-	72,966	72,966	-	72,966	-	-	72,966	-
Sub-total	-	2,143,203	2,143,203	-	2,143,203	449,917	950,850	742,436	65.36%
Supplemental Projects closed									
721911 - CC OR Electric Bed	-	19,146	19,146	-	19,146	-	19,146	-	100.00%
721912 - CC Full Body Phantom	-	-	-	-	-	-	-	-	-
721913 - CC - GE Ultrasound Machine	-	45,633	45,633	-	45,633	-	45,633	-	100.00%
721914 - CC Engine Driver Welder	-	18,288	18,288	-	18,288	-	18,288	-	100.00%
722911 - NC Library Security Gates	-	-	-	-	-	-	-	-	-
722912 - NC Cardiac Monitor	-	8,995	8,995	-	8,995	-	8,995	-	100.00%
722913 - NC Nursing Kelley	-	24,385	24,385	-	24,385	-	24,385	-	100.00%
722914 - NC Tablet/Capsule Counter	-	4,590	4,590	-	4,590	-	4,590	-	100.00%
722915 - NC Monument Room AV Update	-	20,818	20,818	-	20,818	-	20,818	-	100.00%
723915 - SC - Traveler, Border, and Leg Curt	-	60,545	60,545	-	60,545	-	60,545	-	100.00%
723916 - SC SimMan 3G	-	90,568	90,568	-	90,568	-	90,568	-	100.00%
726909 - Dist Network/Wireless Equipment	-	780,871	780,871	-	780,871	-	780,871	-	100.00%
726910 - Dist Juniper Switches	-	902,012	902,012	-	902,012	-	902,012	-	100.00%
726911 - Dist Enterprise Applications: ILP	-	79,965	79,965	-	79,965	-	79,965	-	100.00%
726920 - Dist Marketing Computers	-	-	-	-	-	-	-	-	-
Sub-total	-	2,055,816	2,055,816	-	2,055,816	-	2,055,816	-	100.00%
Projects Closed									
Sub-total	279,473,740	6,655,221	286,128,961	9,595,023	276,533,938	-	286,128,961	-	100.00%
TOTALS	295,000,000	-	295,000,000	0	295,000,000	876,032	289,997,757	4,126,211	98.60%

2015 Revenue Bond Program

Report as of November 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
North - CIT									
722917 - NC - CIT Supplemental	-	51,000	51,000	-	51,000	-	25,546	25,454	50.09%
Contingency (726900)	2,408,355	4,354,169	6,762,524	-	6,762,524	-	-	6,762,524	-
Sub-total	2,408,355	4,405,169	6,813,524	-	6,813,524	-	25,546	6,787,978	0.37%
Projects Closed									
722909 - North CIT	47,591,645	(6,039,719)	41,551,926	753,966	42,305,892	-	42,305,892	-	100.00%
722916 - NC - CIT Graphics	-	40,779	40,779	-	40,779	-	40,779	-	100.00%
722918 - NC - CIT Acoustics	-	90,855	90,855	-	90,855	-	90,855	-	100.00%
726908 - Dist Campus Purchases	-	748,950	748,950	-	748,950	-	748,950	-	100.00%
722909 - Program Manager	-	753,966	753,966	(753,966)	-	-	-	-	-
Sub-total	47,591,645	(4,405,169)	43,186,476	-	43,186,476	-	43,186,476	-	100.00%
TOTALS	50,000,000	-	50,000,000	-	50,000,000	-	43,212,022	6,787,978	86.42%

2015 Bond Program

Report as of November 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered /Expensed
Central									
731601 - CC Petrochemical Center	52,450,000	(1,746,788)	50,703,212	2,084,418	52,787,630	15,968,403	31,862,421	4,956,806	90.61%
71601A - CC Petrochem Process Plant	-	7,630,389	7,630,389	-	7,630,389	3,787,700	2,429,669	1,413,020	81.48%
71601B - CC Petrochem Extended Site Development	-	7,946,009	7,946,009	-	7,946,009	9	6,315,232	1,630,768	79.48%
731602 - CC Welcome Center	16,600,000	6,014,205	22,614,205	528,262	23,142,467	1,594,712	1,194,200	20,353,554	12.05%
71602A - CC Welcome Center Site Development	-	3,000,000	3,000,000	-	3,000,000	12,387	61,639	2,925,975	2.47%
731603 - CC Class Room Building	47,155,000	8,483,049	55,638,049	1,500,610	57,138,659	365,588	864,532	55,908,539	2.15%
731604 - CC Central Data Closets	2,444,000	(76,497)	2,367,503	77,777	2,445,280	63,999	257,422	2,123,859	13.14%
731605 - CC Central Access Security	1,852,000	(57,968)	1,794,032	58,942	1,852,974	76,338	80,803	1,695,834	8.48%
731606 - CC Frels Renovation	1,153,000	3,411,000	4,564,000	-	4,564,000	120,604	172,862	4,270,535	6.43%
731607 - CC Davison Building Reno	14,970,000	(2,773,561)	12,196,439	476,390	12,672,829	186,389	271,320	12,215,120	3.61%
731608 - CC McCollum Center Reno Phase I	24,685,000	(13,804,821)	10,880,179	785,541	11,665,720	193,050	455,359	11,017,310	5.56%
71608A - CC McCollum Center Reno Phase II	-	10,879,179	10,879,179	-	10,879,179	-	-	10,879,179	-
731609 - CC McCollum North Reno	2,535,000	1,388,655	3,923,655	80,671	4,004,326	19,546	42,413	3,942,367	1.55%
731610 - CC Ball Demo	1,725,000	-	1,725,000	-	1,725,000	-	248	1,724,752	0.01%
731611 - CC Anderson Demo	2,654,000	(83,070)	2,570,930	84,456	2,655,386	20,464	44,775	2,590,147	2.46%
731612 - CC Stadium and Track Demo	174,000	(107,273)	66,727	5,538	72,265	1,792	67,158	3,315	95.41%
731613 - CC Central DDC Network	1,160,000	(36,308)	1,123,692	36,917	1,160,609	126,124	433,969	600,516	48.26%
731614 - CC Central Plant Upgrades	1,160,000	313,692	1,473,692	36,917	1,510,609	1,127,780	87,910	294,919	80.48%
Sub-total	170,717,000	30,379,892	201,096,892	5,756,439	206,853,331	23,664,883	44,641,933	138,546,515	33.02%
North									
732601 - NC Cosmetology & Culinary Center	22,845,000	4,584,952	27,429,952	726,989	28,156,941	22,167,217	1,317,171	4,672,554	83.41%
732602 - NC North Data Closets	915,000	(28,640)	886,360	29,112	915,472	125,171	251,544	538,757	41.15%
732604 - NC Lehr Library Demo	650,000	(441,896)	208,104	20,680	228,784	-	225,634	3,150	98.62%
732605 - NC North Access/Security	877,000	(27,450)	849,550	27,907	877,457	48,661	47,224	781,572	10.93%
732606 - NC Wheeler Reno	14,300,000	1,511,410	15,811,410	455,068	16,266,478	827,731	330,138	15,108,610	7.12%
732607 - NC Brightwell Reno	6,628,000	2,449,544	9,077,544	210,929	9,288,473	447,043	158,157	8,683,272	6.52%
732608 - NC Spencer Reno	13,000,000	(850,900)	12,149,100	413,693	12,562,793	643,065	300,042	11,619,686	7.51%
732609 - NC North DDC Network	580,000	(18,154)	561,846	18,459	580,305	110,008	214,645	255,652	55.95%
732610 - NC Underground Utility Tunnel	11,600,000	(6,100,000)	5,500,000	-	5,500,000	2,847,202	982,412	1,670,386	69.63%
732611 - NC 24 Acres Wetlands Mitigation	2,000,000	(2,000,000)	-	-	-	-	-	-	-
732612 - NC Uvalde Expansion	5,000,000	(5,000,000)	-	-	-	-	-	-	-
732613 - NC - Burlison Renovation	-	3,525,000	3,525,000	-	3,525,000	130,885	38,992	3,355,123	4.82%
Sub-total	78,395,000	(2,396,134)	75,998,866	1,902,837	77,901,703	27,346,982	3,865,959	46,688,762	40.07%
South									
733601 - SC Engineering & Technology Center	28,400,000	1,690,080	30,090,080	903,770	30,993,850	1,107,987	1,444,999	28,440,865	8.24%
733602 - SC Cosmetology Center	16,213,000	(107,466)	16,105,534	515,950	16,621,484	12,959,231	1,060,006	2,602,247	84.34%
733603 - SC Longenecker Reno	22,555,000	(1,155,972)	21,399,028	717,760	22,116,788	821,239	918,921	20,376,627	7.87%
733604 - SC South Data Closets	765,000	(23,944)	741,056	24,340	765,396	59,852	198,372	507,172	33.74%
733605 - SC South Primary Electrical Upgrade	5,800,000	(181,540)	5,618,460	184,571	5,803,031	59,454	97,038	5,646,539	2.70%
733606 - SC South Access/ Security	599,000	(18,750)	580,250	19,069	599,319	36,256	44,412	518,651	13.46%
733607 - SC South HW/CW Relocation	10,266,000	(321,326)	9,944,674	326,687	10,271,361	93,889	171,754	10,005,718	2.59%
733608 - SC South Sanitary Sewer Rehabilitation	1,160,000	(36,308)	1,123,692	36,917	1,160,609	23,678	19,411	1,117,521	3.71%
733609 - SC Fire House Expansion	5,585,000	(5,585,000)	-	-	-	-	-	-	-
733610 - SC Jones Reno	13,803,000	365,966	14,168,966	439,253	14,608,219	106,428	230,940	14,270,851	2.31%
733611 - SC Bruce Student Center Reno	10,400,000	(8,415,222)	1,984,778	330,957	2,315,735	80,818	2,142,786	92,131	96.02%
733612 - SC HVAC Tech	312,000	3,500,000	3,812,000	177,720	3,989,720	2,268,338	531,679	1,189,704	70.18%
733613 - SC South DDC Network	580,000	(18,154)	561,846	18,459	580,305	111,947	264,682	203,676	64.90%
733614 - SC Academic Building Renovation (S-7&S-9)	-	8,010,000	8,010,000	-	8,010,000	156,534	206,541	7,646,925	4.53%
Sub-total	116,438,000	(2,297,636)	114,140,364	3,695,453	117,835,817	17,885,651	7,331,540	92,618,626	21.40%
Maritime									
736603 - MC Maritime Expansion	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Sub-total	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Admin									
736602 - College Development	30,000,000	(19,544,000)	10,456,000	-	10,456,000	62,091	72,672	10,321,237	1.29%
736604 - Dist Construction Studies	283,820	74,028	357,848	-	357,848	38,252	319,596	-	100.00%
720100 - Program Management - AECOM	-	9,118,003	9,118,003	(9,118,003)	-	-	-	-	-
720100 - Program Management - Other	-	2,084,418	2,084,418	(2,084,418)	-	-	-	-	-
736601 - Contingency	1,166,180	3,081,429	4,247,609	(152,308)	4,095,301	-	-	4,095,301	-
Sub-total	31,450,000	(5,186,122)	26,263,878	(11,354,729)	14,909,149	100,343	392,268	14,416,538	3.30%
TOTALS	425,000,000	-	425,000,000	-	425,000,000	68,997,859	56,231,700	299,770,441	29.47%

MONTHLY OPERATIONS REPORT - FACILITIES SERVICES

As of Jan 9 2019

Monthly Amounts	Target	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '19	Oct '19	Nov '19	Dec '19
Personnel Safety																
Recordable Accidents, Events	0	-	-	-	1	1	-	-	-	1	2	-	-	1		
Near Misses, Incidents	0	2	2	-	-	-	2	-	-	1	1	-	-	2		1
Work Orders / Work Tasks																
Work Orders Completed		2,534	2,017	1,835	2,438	2,373	2,133	2,436	2,580	2,539	2,176	2,757	2,831	3,192	2,530	1,771
Work Orders Open		549	144	325	694	530	559	478	356	528	634	718	426	417	119	217
Work Orders Audit Compliance	100%	100%	90%	95%	100%	95%	100%	90%	95%	90%	90%	100%	85%	95%	100%	95%
Preventive vs. Corrective Maintenance	20-30%	19%	25%	30%	27%	16%	22%	22%	18%	28%	30%	19%	21%	22%	23%	32%
Facilities Inventory Management																
Inventory Line Items		2,118	2,128	2,141	2,161	2,172	2,173	2,148	2,189	2,088	2,088	2,100	2,122	2,127	2,124	2,130
Periodic Inventory Audit Compliance (monthly)	100%	100%	98%	100%	100%	100%	100%	100%	95%	95%	100%	98%	100%	100%	100%	100%
Fuel Reconciliation Reports Audit Compliance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Fuel Reconciliation Report Variance	0	1	2	2	1		-	-	3	5	1	4	4	2	2	-
Facilities Systems Reliability																
System / Equipment Failures		3	2	3	6	7	3	-	6	3	2	3	2	1		
Customer Satisfaction¹																
Satisfactory Survey Results	>80%	85%	96%	94%	92%	93%	91%	91%	91%	91%	91%	94%	92%	92%	92%	94%
Utilities^{2 & 3}																
Total Expenditure / Sq Ft - College		\$ 0.072	\$ 0.084	\$ 0.101	\$ 0.124	\$ 0.112	\$ 0.122	\$ 0.154	\$ 0.110	\$ 0.064	\$ 0.130	\$ 0.118	\$ 0.128	\$ 0.100	\$ 0.075	\$ 0.103
Total Expenditure / Student Non Duplicated		\$ 7.116	\$ 8.239	\$ 9.973	\$ 11.624	\$ 10.473	\$ 11.396	\$ 14.414	\$ 10.264	\$ 5.995	\$ 12.128	\$ 11.046	\$ 11.997	\$ 9.361	\$ 7.042	\$ 9.661
Facilities Operations Expenditures⁴																
Total Expenditure / Sq Ft - College		\$ 0.380	\$ 0.488	\$ 0.473	\$ 0.72	\$ 0.509	\$ 0.332	\$ 0.631	\$ 0.474	\$ 0.345	\$ 0.504	\$ 1.010	\$ 0.192	\$ 0.561	\$ 0.433	\$ 0.370
Total Expenditure / Student Non Duplicated		\$ 37.371	\$ 48.031	\$ 46.585	\$ 67.44	\$ 47.607	\$ 31.086	\$ 59.080	\$ 44.388	\$ 32.285	\$ 47.201	\$ 94.519	\$ 17.944	\$ 52.481	\$ 40.505	\$ 34.587
Mechanical, Electrical, Plumbing Personnel IFMA32																
Sq Ft / FTE - Plumbing	380,000	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716
Sq Ft / FTE - Mechanical (HVAC)	200,000	219,627	219,672	219,672	219,627	219,627	219,627	219,627	219,627	219,627	203,939	203,939	203,939	203,939	203,939	203,939
Sq Ft / FTE - Electrical	308,000	356,894	356,894	356,894	356,894	407,878	407,878	407,878	356,894	356,894	356,894	356,894	356,894	356,894	356,894	356,894
Custodial / Housekeeping Expenditures⁵																
Total Expenditure / Sq Ft - College		\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.083	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.088	\$ 0.090	\$ 0.090

¹ Average of overall Survey Monkey results and monthly TMA results

² Electrical power, natural gas, domestic water and sewer

³ Non duplicated student headcount

⁴ Facilities Department expenditures

⁵ Total SSC expenditures per month divided by total College GSF

Repair and Renovation

Report as of November 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
F18053 - CC C26.150 Acoustics Assessment	-	60,000	60,000	-	60,000	4,000	-	56,000	6.67%
F18058 - CC C34.132 Heat Units	-	15,000	15,000	-	15,000	-	-	15,000	-
F18070 - CC C26.100 Repair Hydraulic Lift	-	10,000	10,000	-	10,000	-	-	10,000	-
F18071 - CC C6.105 AV System	-	7,569	7,569	-	7,569	7,569	-	-	100.00%
F19001 - CC Central Misc.	-	50,000	50,000	-	50,000	-	-	50,000	-
F19012 - CC - C6 Retaining Wall Repair	-	14,783	14,783	-	14,783	14,783	-	-	100.00%
Sub-total	-	157,352	157,352	-	157,352	26,352	-	131,000	16.75%
North									
F18073 - NC N12 Structural Condition Assessment	-	10,000	10,000	-	10,000	10,000	-	-	100.00%
F19002 - NC North Misc.	-	50,000	50,000	-	50,000	2,999	-	47,001	6.00%
Sub-total	-	60,000	60,000	-	60,000	12,999	-	47,001	21.67%
South									
F18040 - SC S8 Roof Replacement	-	880,000	880,000	-	880,000	56,000	-	824,000	6.36%
F18059 - SC Softball Dugout Renovation	-	60,000	60,000	-	60,000	-	-	60,000	-
F19003 - SC South Misc.	-	50,000	50,000	-	50,000	2,780	-	47,220	5.56%
Sub-total	-	990,000	990,000	-	990,000	58,780	-	931,220	5.94%
District									
F18046 - DIST A1.200/202 Install Acoustics	-	20,000	20,000	-	20,000	-	-	20,000	-
F18051 - DIST M1 MTTC Repairs	-	35,000	35,000	-	35,000	-	-	35,000	-
F19004 - DIST College Admin Misc.	-	50,000	50,000	-	50,000	3,700	-	46,300	7.40%
F19016 - Marketing Renovation DA2-205	-	18,500	18,500	-	18,500	-	-	18,500	-
Sub-total	-	123,500	123,500	-	123,500	3,700	-	119,800	3.00%
Contingency (720700)	1,493,652	(1,338,176)	155,476	-	155,476	-	-	155,476	-
Sub-total	1,493,652	(1,338,176)	155,476	-	155,476	-	-	155,476	-
Projects Closed									
F19007 - SC S15.121 Power and Data Add	-	2,515	2,515	-	2,515	-	2,515	-	100.00%
F19008 - SC S7.266 Power Add	-	3,292	3,292	-	3,292	-	3,292	-	100.00%
F19009 - CC C14 Café Door	-	1,517	1,517	-	1,517	-	1,517	-	100.00%
Sub-total	-	7,324	7,324	-	7,324	-	7,324	-	100.00%
TOTALS	1,493,652	-	1,493,652	-	1,493,652	101,831	7,324	1,384,497	7.31%

Delegation of Authority Summary

Tuesday, January 15, 2019

Board Meeting	Description of Delegation	Action Taken	Completed
10/1/2018	Authority to Approve GMP with Tellepsen for South Campus Engineering and Technology Center; not to exceed \$21,645,794	GMP fully executed in the amount of \$18,499,770	11/6/2018
10/1/2018	Authority to Approve GMP with Flintco for Central Campus Frels Renovation; not to exceed \$3,552,402	GMP fully executed in the amount of \$3,001,531	12/7/2018
10/1/2018	Authority to Approve GMP with Tellepsen for Central Campus Welcome Center; not to exceed \$17,918,746	GMP fully executed in the amount of \$16,465,021	12/14/2018
10/1/2018	Authority to Approve GMP with Tellepsen for South Campus S-7 and S-9 Academic Building renovations; not to exceed \$5,852,937	GMP fully executed in the amount of \$3,811,453	12/18/2018
10/1/2018	Authority to Approve GMP with Whiting-Turner for North Campus Burleson, Wheeler, Brightwell, and Spencer Building Renovations; not to exceed \$31,333,633	GMPs Bid Pending; Burleson--Limited Notice To Proceed (LNTP) issued for initial work in amount of \$1,478,360.00; Spencer, Brightwell, Wheeler--LNTP for P&P Bonds issued in amount of \$127,562	Open
10/1/2018	Authority to Approve GMP with Flintco for South Campus Longenecker; not to exceed \$16,577,745	GMP Bid Pending; Limited Notice To Proceed issued for initial work in amount of \$3,000,000	Open