

**NOTICE OF MEETING
BOARD OF TRUSTEES
BUILDING COMMITTEE
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

The Building Committee of the Board of Trustees of the San Jacinto Community College District will meet at 4:00 p.m. on Tuesday, October 16, 2018 in Room A1.201 of the Thomas S. Sewell District Administration Building, 4624 Fairmont Parkway, Pasadena, Texas for a Building Committee Meeting.

AGENDA

- I. Call the Meeting to Order
- II. Roll Call of Committee Members
- III. Approval of Minutes from September 18, 2018 Building Committee Meeting
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College
 - A. Bond Funds
 - 1. Consideration of Approval for Materials Testing Services for North Campus Cosmetology and Culinary Center
 - 2. Consideration of Approval for Architectural Services for Generation Park Academic Building
 - 3. Consideration of Approval for Testing and Balancing Services for Central Campus Center for Petrochemical, Energy and Technology Center
 - 4. Consideration of Approval for City of Houston Impact Fees, 2015 Bond Program
 - 5. Consideration of Approval for Method of Procurement for South Campus Welcome Center Interior Renovation
 - B. Operating Funds
- V. Project Updates
 - A. Bond Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
 - B. Operating Funds
 - 1. Safety Metrics
 - 2. Schedule Updates
 - 3. Progress Updates
 - 4. Financial Reports
- VI. Status of Delegated Authority
- VII. Adjournment

Certificate as to Posting or Giving of Notice

On this day, October 12, 2018 this notice was posted on a bulletin board located at a place convenient to the public in the central administrative office of the San Jacinto Community College District, 4624 Fairmont Parkway, Pasadena, Texas and is readily accessible to the public upon request.

SAN JACINTO COLLEGE DISTRICT
Building Committee Meeting
September 18, 2018

Members Present: Dan Mims, John Moon, Jr., Marie Flickinger, Erica Davis Rouse
Members Absent: None
Others Trustees Present: None
Others Present: Bill Dowell, Scott Gernander, Mike Harris, Joe Hebert, Brenda Hellyer, Bryan Jones, Mini Izaguirre, Angela Klaus, Ann Kokx-Templet, Janet Slocum, Charles Smith, Teri Zamora

- I. The meeting was called to order at 3:30 p.m. by Committee Chair, Dan Mims.
- II. Roll Call of Committee Members by Dan Mims
 - a. John Moon, Jr., present
 - b. Marie Flickinger, present
 - c. Erica Davis Rouse, present
 - d. Other Trustees present: None
 - e. Members absent: None
- III. Approval of Minutes from the August 28, 2018 Building Committee Meeting
 - a. Dan Mims presented the minutes of the August 28, 2018 Building Committee meeting. A motion was made by John Moon, Jr. to accept the minutes as presented. Marie Flickinger seconded the motion. The minutes were approved as presented.
- IV. Recommended Projects and Delivery Methods which will provide the best value to the College (led by Bryan Jones)
 - a. Consideration of Approval of Guaranteed Maximum Price for Central Campus Welcome Center
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Tellepsen.
 - ii. A question was asked regarding any risk associated with issuing a Limited Notice to Proceed prior to finalization of the GMP. Staff expressed that there is no increased legal risk. This revised process will allow staff to thoroughly review every aspect of the GMP without delaying the project and risking increased costs.

- b. Consideration of Approval of Guaranteed Maximum Price for Central Campus Frels Building Renovation
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Flintco, LLC.

- c. Consideration of Approval of Guaranteed Maximum Price for North Campus Burleson, Wheeler, Brightwell, and Spencer Building Renovation
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Whiting-Turner.

- d. Consideration of Approval of Guaranteed Maximum Price for South Campus Engineering and Technology Center
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Tellepsen.

- e. Consideration of Approval of Guaranteed Maximum Price for South Campus Longenecker Building Renovation
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Flintco.

- f. Consideration of Approval of Guaranteed Maximum Price for South Campus S-7 and S-9 Building Renovation
 - i. This item requests consideration of approval to authorize the Chancellor or her designee to approve a Guaranteed Maximum Price (GMP) for construction. During the review and negotiation of the complete GMP, the administration recommends approval to issue a Limited Notice to Proceed with Tellepsen.

- g. Consideration of Approval for Increase of Contract Amount for South Campus HVAC Tech
 - i. This item requests consideration of approval to increase the construction contract amount with Structure Tone.
 - ii. It was found that the detailed specifications and project plans developed by the architect did not include sufficient detail for a complete and accurate assessment of cost. In accordance with the Local Government Code, Section 252.048, an increase in the total contract price may be made if the funds are appropriated for that purpose and is less than 25 percent of the original contract price. This fits the criteria and does not increase the overall available budget.
- h. Consideration of Approval to Purchase Audio Visual Equipment and Services for Central Campus Frels Renovation and South Campus HVAC Tech
 - i. This item requests consideration to approve the purchase of audio visual equipment and installation services with Network Cabling Services for both building renovations.
- i. Consideration of Approval to Purchase Data Network Equipment and Services for Central Campus Frels Renovation and South Campus HVAC Tech
 - i. This item requests consideration to approve the purchase of network wireless and internet protocol (IP) paging equipment from Layer 3 Communications for both building renovations.
- j. Consideration of Approval for Increase of Contract Amount for Central Campus Central Plant Upgrades
 - i. This item requests consideration to approve an increase in the construction contract amount to include Phase II of the central plant modifications at the Central Campus.
- k. Consideration of Approval of Architectural Services for Design of Roof Replacement for South Campus Longenecker Building (S-8)
 - i. This item requests consideration to approve a contract with Collaborate Architects to provide architectural design services in development of detailed demolition, installation and procurement of building roof replacement.
- l. Consideration of Approval of Method of Procurement for Roofing Replacement for South Campus Longenecker Building (S-8)

- i. This item requests consideration to approve the Competitive Sealed Proposal (CSP) methodology for the South Campus Longenecker roof replacement project.

V. Project Updates – Bond

- a. Review of Selection Process for Architect Pool and Assignment (led by Ann Kokx-Template)
 - i. Architectural services are required for design, development of construction drawings and bidding packages for a large number of projects in the 2015 Bond program. In accordance with Section 2254 of the Texas Government Code, the College issued a Request for Qualifications #16-15 in March 2016 to establish a pool of qualified architects.
 - ii. Thirty-seven firms responded with written statements of qualification. Each one was evaluated, and the top seven ranked firms were invited to make oral presentations to the evaluation committee. After the presentations, the committee concluded that including all of the seven firms in the pool would best serve the needs of the College. This pool was approved by the Board of Trustees at the meeting on June 6, 2016.
 - iii. After the pool was established, a team consisting of program manager (AECOM) and San Jacinto College project directors matched the firms with the projects best suited to each one. These firms were engaged at this time and preliminary work began and continues.
 - iv. A secondary solicitation was issued in the Fall of 2017 to select a pool of architectural firms for smaller projects within the Repair and Renovation projects.
- b. Review of Evaluation Process and Committee Structure for Selecting and Receiving Construction Manager-at-Risk (CMR) and Similar Contractor Proposals (led by Ann Kokx-Template)
 - i. The selection of Construction Manager-at-Risk (CMR) is done under the rules established by Chapter 2269 of the Texas Government Code. This allows a one-step or two-step process; San Jacinto College uses a two-step process which allows interactions with the proposed project teams, and minimizes the possibility that pricing could have an excessive influence in determination of best value. The pricing information is calculated by the Purchasing department using a standard mathematical formula.
 - ii. Responses are received by the Purchasing department which reviews to determine that all documents were received in accordance with proposal requirements. If not, responses could be deemed non-responsive and would not move forward in the process.

- iii. An explanation of the interview process for finalists was discussed. A panel to evaluate solicitations is compiled of end users, including at a minimum one representative from facilities construction, one from facilities operation, and one representing campus operations or a technical area. Additional members are sometimes added based on project needs. Others are being trained to assist in this process by Facilities Services and Purchasing.
 - iv. A question was asked regarding influence on scoring. A prohibited communication clause is in every solicitation. Also a conflict of interest statement is signed by all members of each evaluation committee.
- c. Safety - Bond Program (presentation led by Charles Smith)
- i. The safety information was presented and no comments were offered.
- d. Master Bond Program Schedule
- i. The schedule of projects was presented and no comments were offered.
- e. South Campus – Softball Improvements
- i. The interior has been painted, insulation has been placed and the ducting for the HVAC system has been installed. Insulation of the air conditioning unit and pouring of concrete for the sidewalks will occur soon.
- f. Central Campus – Center for Petrochemical, Energy, and Technology
- i. Overall site development is moving forward and paving has allowed work on everything but the roof and windows. The north end of the building is preparing for surface finishes to be installed, and mechanical systems are in place.
- g. Central Campus – Glycol Unit, Process Plant
- i. The site has been cleared, but large amounts of rain have caused a delay of approximately one month in the foundation construction.
- h. Central Campus – Welcome Center
- i. The permit package has been with the City of Pasadena for several weeks. The Guaranteed Maximum Price was received and within budget. The project team is reviewing in hopes to have the contractors on site before the October 19, 2018 groundbreaking ceremony.
- i. Central Campus – Frels Renovation

- i. Construction Manager-at-Risk, Flintco has completed their phasing plan. The building permit and the Guaranteed Maximum Price should be received within two weeks.
- j. Central Campus – Davison Building Renovation
 - i. The programming meeting was held a couple of weeks ago followed by a day-long tour of the spaces. Two or three more meetings will be held, and then the project will be turned over to the Architects to begin design.
- k. Central Campus – Central Plant Upgrade
 - i. The transformer and switchgear are on order. Work will begin during Thanksgiving break, 2018, and continue through January 2019.
- l. North Campus – Cosmetology and Culinary Center
 - i. Easements across pipelines have been executed and Tellepsen has begun mobilizing and fencing off the site. Groundbreaking ceremony is Friday, September 21, 2018.
- m. North Campus – Spencer, Brightwell, and Wheeler Renovation
 - i. An initial meeting with Whiting-Turner was conducted with Kirksey architect to provide pre-construction advice. Initial work is scheduled to begin this Fall.
- n. North Campus – Underground Utility Tunnel
 - i. Installation of the gas line was hampered by the frequent rain, but has been completed. All gas hot water heaters served by the old gas line have been replaced with electric units. Campus-wide shutdown of the hot and chilled water systems is planned during Christmas break, 2018.
- o. South Campus – Engineering & Technology Building
 - i. Building permit reviewed by Harris County is in process. A GMP proposal has been received and is under review. Groundbreaking ceremony is scheduled for October 5, 2018.
- p. South Campus – Cosmetology Building
 - i. The City of Houston has released the building permit and Brookstone has submitted the GMP, which is under review. Plans to mobilize is scheduled

for October 10, 2018.

- q. South Campus – Longenecker Renovation
 - i. Flintco is working with Page Architects to finalize costing and project phasing. Construction will begin toward the end of the fall 2018 semester.
- r. South Campus – HVAC Building
 - i. The demolition of walls, electrical, mechanical and plumbing were completed last week. Framing of new walls will begin this week.
- s. South Campus – Academic Building Renovation (S-7, S-9)
 - i. To prevent the new elevator tower in the courtyard from causing congestion, the design is being reworked to go to the front side of the building. The College is awaiting building permit from the City of Houston to begin work.

VI. Financial Report – 2008 Bond, 2008 Supplemental Bond, 2015 Revenue, and 2015 Bond Projects

- i. 2008 Bond - No issues.
- ii. 2015 Revenue Bond - Phase II of the CIT Acoustics project has been designed. This project may not be needed. We are awaiting a formal review with the building occupants. The bond program has \$6.7 million remaining. The plan is for this to be allocated for development of a Generation Park site, as discussed at the September 7, 2018 Strategic Planning Board Retreat.
- iii. 2015 Bond - Adjustments made to the budget of the projects will be reflected in next month's report.

VII. Project Updates – Operating

- a. Safety Metrics
 - i. This report was presented and a comment made regarding clarification of the number of work orders completed.
 - ii. An accident at Central Campus requiring fence repair has been completed.
- b. Schedule Update
 - i. This report was presented with no comments.
- c. Financial Reports

- i. This report was presented with no comments.

VIII. Status of Delegated Authority

- a. An updated report on status of delegation of authority was presented with no comments.

IX. Adjournment – The meeting was adjourned at 4:53 p.m.

Purchase Request #1
Regular Board Meeting November 5, 2018
Consideration of Approval to Materials Testing Services for
North Campus Cosmetology and Culinary Center

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees authorize the Chancellor to enter into a contract with Terracon Consultants, Inc. (Terracon) to provide material testing services necessary to support the construction of the North Campus Cosmetology and Culinary Center.

BACKGROUND

The North Campus Cosmetology and Culinary Center is a 2015 Bond project and is being designed by Huitt-Zollars. Construction material testing services will be carried out by Terracon assuring compliance with College standards.

Terracon was included in a pool of recommended technical professional consultants approved by the Board November 7, 2016. It is recommended that Terracon be selected to provide this service for the Cosmetology and Culinary Center project.

IMPACT OF THIS ACTION

Terracon will provide a range of materials testing services throughout the construction process, including but not limited to; earthwork observation and testing, foundation observation and testing, observation of reinforced steel quality and placement, cast-in-place concrete installation observation and quality testing, masonry observation and mortar-grouting testing, fireproofing installation observations and testing, structural steel observations and testing, project management/administration and issuance of report. Without performance of materials testing throughout project construction, quality and compliance to standards and applicable Texas statutes cannot be assured.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The expenditure requested for these services shall not exceed \$59,901. This expenditure will be funded from the 2015 Bond Program.

MONITORING AND REPORTING TIMELINE

All services are expected to be completed by November 2019. This project will be monitored by the College's Facilities Services personnel. Program management will be provided by AECOM.

ATTACHMENTS

None

Purchase Request #1
Regular Board Meeting November 5, 2018
Consideration of Approval to Materials Testing Services for
North Campus Cosmetology and Culinary Center

RESOURCE PERSONNEL

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Angela Klaus	281-998-6327	angela.klaus@sjcd.edu

**Purchase Request #2
Regular Board Meeting November 5, 2018
Consideration of Approval for Architectural Services for
Generation Park Academic Building**

**** Selection Process Underway ****

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees approve a contract with **XXX** to provide architectural services for the design of an academic building and related site at the Generation Park Campus.

BACKGROUND

In March 2015, the Board of Trustees authorized the purchase of 56.91 acres in Generation Park development for a future campus site. In September 2018, the Board of Trustees authorized the administration to plan, develop and construct a new general academic classroom facility at Generation Park. Interviews were held on October 11, 2018 with the approved pool of architects awarded from RFQ 16-15, and it its recommended that **XXX** is the firm best suited to design a new academic building at the Generation Park Campus.

Architectural services are classified as professional services pursuant to Section 2254 of the Texas Government Code and are awarded based on the firm's qualifications relative to the project.

IMPACT OF THIS ACTION

This action requests authorization to enter into a contract for architectural design of a new academic building and related site at the Generation Park Campus. The scope of work will include the creation of architectural drawings for construction of a new 50,000 gross-square-foot, two-story facility, including infrastructure, parking and other related amenities.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The architect's fee is 6% of the cost of work, plus allowable reimbursable fees. The estimated cost of work for the project is \$17,250,000, resulting in an estimated architect fee of \$1,035,000. Additionally, the associated reimbursable expense fees are estimated at **\$XXX**.

This fee proposal is within the Board approved guidelines established for projects in the 2015 Bond Program. These expenditures will be funded from the 2015 Revenue Bond.

MONITORING AND REPORTING TIMELINE

Architectural design is scheduled to begin in November 2018, and be completed no later than August 2019. Construction of the phased design will begin when the initial phase building permit is received. This is expected to commence by February 2019 and be completed by May 2020. Design will be monitored by the College's Facilities Services personnel. Program management will be provided by AECOM.

Purchase Request #2
Regular Board Meeting November 5, 2018
Consideration of Approval for Architectural Services for
Generation Park Academic Building

ATTACHMENTS

None

RESOURCE PERSONNEL

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Purchase Request #3
Regular Board Meeting November 5, 2018

**Consideration of Approval for Testing and Balancing Services for Central Campus
Center for Petrochemical, Energy and Technology**

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends the Board of Trustees authorize the Chancellor to enter into a contract for building heating, ventilating and air conditioning (HVAC) testing and balancing services with Digital Air Control for the Central Campus Center for Petrochemical, Energy and Technology (CPET).

BACKGROUND

Testing and balancing services for the Central Campus CPET building are required to achieve proper operation of HVAC systems. These services are required for new construction projects and in accordance with Section 2269.058 of the Texas Government Code, must be performed by an independent third party firm.

The selection of professional services firms is conducted in accordance with Section 2254 of the Texas Government Code, which governs the selection process for professional services and is awarded based on a firm's qualifications.

IMPACT OF THIS ACTION

By employing the independent professional services firm, the College is assured that the HVAC systems are fully operational, balanced, and perform to the College's design standards. This action is an element of the San Jacinto College commissioning process.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure for this request is \$104,021. This expenditure will be funded by the 2015 Bond program.

MONITORING AND REPORTING TIMELINE

Testing and balances services will be monitored by the College's Facilities Services personnel and will be completed prior to building occupancy.

ATTACHMENTS

None

RESOURCE PERSONNEL

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Purchase Request #4
Regular Board Meeting November 5, 2018

Consideration of Approval for City of Houston Impact Fees, 2015 Bond Program

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the expenditure of City of Houston utility impact fees for the South Campus Engineering and Technology Building. Additionally, the administration recommends that the Board of Trustees authorize the Chancellor or her designee to approve all expenditures of City of Houston utility impact fees for construction projects under the 2015 Bond Program.

BACKGROUND

In July 2018, the Board of Trustees approved a resolution which authorized payments of City of Houston utility impact fees. Since 2007, Texas Local Government Code Section 395.022 has provided that “school districts” are not required to pay utility impact fees for new development, unless the school district’s Board of Trustees consents to the payment by entering into a contract with a city to pay the fees.

The permit application for the South Campus Engineering and Technology Building is currently being withheld, and this request will authorize the expenditure of wastewater and water capacity impact fees in the amounts of \$31,580 and \$18,630, respectively. This request will also authorize the Chancellor to approve all expenditures of City of Houston utility impact fees for future construction projects within the jurisdictional limits of the City of Houston under the 2015 Bond Program.

IMPACT OF THIS ACTION

Payment of the utility impact fees is the most expeditious means of advancing the construction of 2015 Bond program projects within the City of Houston’s jurisdictional authority. The alternative to voluntary payment is the initiation of legal action to enforce the College’s statutory exemption. It is the opinion of staff that the cost of legal representation to file such a suit would exceed the cumulative cost of the fees.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated expenditure for the South Campus Engineering and Technology Building is \$50,210. If any additional expenditures are incurred for other projects under the 2015 Bond Program, they will be reported at the subsequent Building Committee meeting.

Payments will be funded from the 2015 Bond Program within the authorized program budgets.

MONITORING AND REPORTING TIMELINE

This initiative should be completed within thirty (30) days.

Purchase Request #4
Regular Board Meeting November 5, 2018

Consideration of Approval for City of Houston Impact Fees, 2015 Bond Program

ATTACHMENTS

Attachment 1 – Approved Resolution
Attachment 2 - Map

RESOURCE PERSONNEL

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**RESOLUTION
of the
SAN JACINTO COMMUNITY COLLEGE DISTRICT**

WHEREAS, the **SAN JACINTO COMMUNITY COLLEGE DISTRICT** (the "SJCCD") is a public junior college district organized and operated pursuant to Chapter 130 of the Texas Education Code, as amended;

WHEREAS, the SJCCD, acting by and through its Board of Trustees, in order to promote and fulfill its public education mission has determined, and will likely determine in the future, that additional facilities are necessary to serve the present and future students of the SJCCD;

WHEREAS, municipalities and other political subdivisions generally require developers to pay impact fees for new development as a condition to, and/or prior to, the issuance of development permits or the provision of utility services;

WHEREAS, Section 395.022(b) of the Texas Local Government Code states that "a school district is not required to pay impact fees ... unless the board of trustees of the district consents to the payment of the fees by entering into a contract with the political subdivision that imposes the fees;"

WHEREAS, the Texas Attorney General has concluded that the term "school district" as used Section 395.022(b) includes junior college districts;

WHEREAS, the Board of Trustees has determined that the voluntary payment of impact fees may on occasion represent the best use of taxpayer resources, and therefore consents to the payment of such fees with appropriate restrictions.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE SAN JACINTO COMMUNITY COLLEGE DISTRICT AS FOLLOWS:

1. The Board of Trustees of the SJCCD hereby elects to consent to the payment of impact fees for projects recognized under the 2015 Bond Program within the jurisdictional limits of the City of Houston.

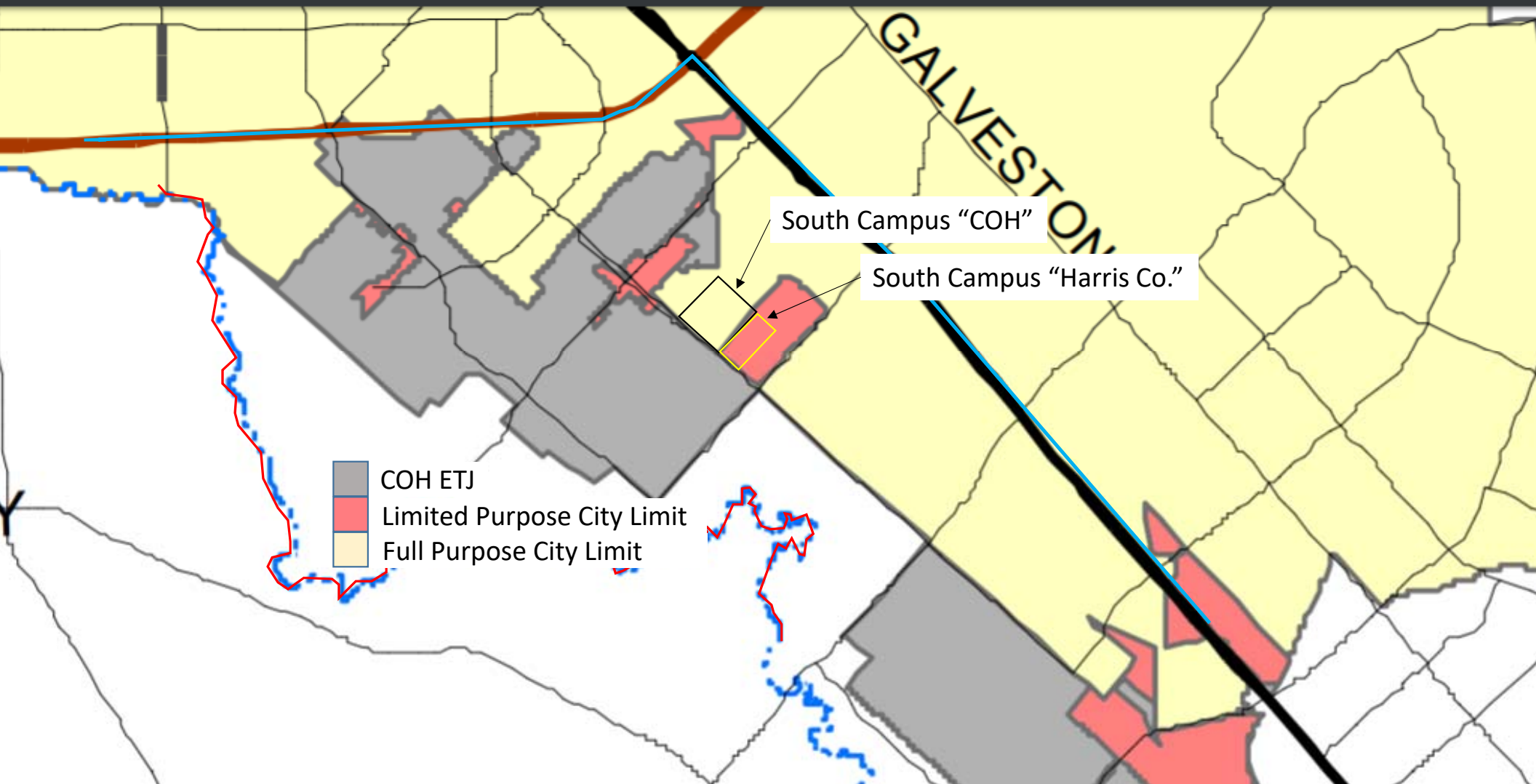
2. The Board of Trustees of SJCCD hereby delegates authority to the Chancellor to pay such fees in the amounts calculated by the City of Houston, provided that such payment is determined by the Chancellor as more cost effective than the pursuit of any and all administrative and/or judicial remedies necessary to challenge the provision of utility services or the issuance of permits (including but not limited to building and occupancy permits) conditioned upon SJCCD's agreement to pay impact fees.

EXECUTED this 9th day of July, 2018.


Chair, Board of Trustees

ATTEST:


Secretary, Board of Trustees



Purchase Request 5
Regular Board Meeting November 5, 2018
Consideration of Approval of Method of Procurement for
South Campus Welcome Center Interior Renovation

ADMINISTRATION RECOMMENDATION/REPORT

The administration recommends that the Board of Trustees approve the Job Order Contracting (JOC) method of procurement for renovations required at the South Campus Welcome Center interior renovation.

BACKGROUND

The South Campus Welcome Center houses a variety of critical student support services including testing, financial aid, admissions and career counselling services. The building was completed as part of the 2008 Bond Program and was occupied in 2012. Since that time, an excessively high level of maintenance has been required to keep the movable glass operational. Additionally, a high level of noise and reverberation in the building interior areas has resulted in considerable student and employee distraction. The proposed renovation will provide for replacement of the glass walls and to improve the acoustic environment throughout the first-floor areas.

The JOC construction delivery method will allow for efficient completion of the construction work with an abbreviated design package. JOC also provides flexibility in the event of scope changes and discovery of unforeseen conditions. JOC contracts are competitively procured based upon overall best-value, including the contractor's discount coefficient which is applied to preset regional unit prices, such as RS Means.

The JOC method of procurement is recommended to be used for this project in accordance with Section 2269.401 of the Texas Government Code to complete the necessary construction interior renovations.

IMPACT OF THIS ACTION

This action will provide for completion of the proposed renovation required on the first floor of the South Campus Welcome Center. The JOC method is requested for this project in order to provide a timely and flexible means to correct the identified deficiencies.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The estimated cost of construction work for this project will not exceed \$375,000. This work will be funded from the 2008 Bond Program contingency funds.

MONITORING AND REPORTING TIMELINE

The construction phase of this project will require one hundred and twenty (120) days to complete. This project will be monitored by the College's Facilities Services personnel.

**Purchase Request 5
Regular Board Meeting November 5, 2018
Consideration of Approval of Method of Procurement for
South Campus Welcome Center Interior Renovation**

ATTACHMENTS

None

RESOURCE PERSONNEL

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Worksite Safety Measures

Large Capital Projects
Through September 30, 2018

Metrics	Total This Period*	Total Program To Date
Projects Under Construction	8	10
Man-Hours Worked (MHW)	40,487	229,289
Safety Observations with Deficiency (At Risk)	163	750
At Risk/ 1000 MHW	4.03	3.3
Near Misses	3	5
Near Misses / 1000 MHW	0.07	0.02
OSHA Recordable Events	0	1
OSHA Recordables / 1000 MHW	0	0.00
Other Accident or Injury	1	7
Other Accident or Injury / 1000 MHW	0.03	0.03

* No activity on Stadium Demo or DDC this period.

2015 Bond Program Master Schedule

Task Name	Start Date	Project No.	2017												2018												2019												2020												2021												22								
			M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
Central Campus																																																																							
Center for Petrochemical, Energy & Technology	Aug-16	1601																																																																					
Welcome Center	Sep-18	1602																																																																					
Expanded Welcome Center Site Development	Dec-20	1602A																																																																					
Classroom Building	Dec-20	1603																																																																					
Frels Renovation (ECHS)	Sep-18	1606																																																																					
Davison Bldg. Renovation	Sep-19	1607																																																																					
McCollum Center Section Renovation	Sep-19	1608																																																																					
McCollum North Wing Renovation	Sep-19	1609																																																																					
Ball Demolition	Jan-21	1610																																																																					
Anderson Demolition	Oct-20	1611																																																																					
Stadium & Track Demolition	Sep-17	1612																																																																					
Central Plant Upgrade	Nov-18	1614																																																																					
North Campus																																																																							
Cosmetology/Culinary Center	Sep-18	2601																																																																					
Lehr Library Demolition	Mar-17	2604																																																																					
Wheeler Building Renovation	Jun-20	2606																																																																					
Brightwell Building Renovation	Dec-19	2607																																																																					
Spencer Building Renovation	Mar-19	2608																																																																					
Underground Utility Tunnel Renovation	May-18	2610																																																																					
Burleson Renovation (ECHS)	Sep-18	2611A																																																																					
South Campus																																																																							
Engineering & Technology Center	Sep-18	3601																																																																					
Cosmetology Center	Sep-18	3602																																																																					
Longenecker Building Renovation	Nov-18	3603																																																																					
Primary Electrical Service Upgrade	Dec-18	3605																																																																					
HW/CW Piping Replacement	Jan-19	3607																																																																					
Potable Water Rehabilitation	Dec-18	3608																																																																					
Jones Bulding Renovation	Jan-20	3610																																																																					
Bruce Student Center Renovation	Dec-16	3611																																																																					
HVAC Tech Renovation	Sep-18	3612																																																																					
Academic Building Renovation (S-7 & S-9)	Sep-18	3614																																																																					
Campus Wide Projects																																																																							
Data Closets (Campus Wide Package #1)	Jan-17	3604																																																																					
Access/Security (Campus Wide)	May-17	3606																																																																					
DDC Network (Campus Wide Package #1)	Jan-17	3613																																																																					



San Jacinto College Revenue Bond Project Status Report

Project ID: #1601
Project: Center for Petrochemical, Energy, & Technology
Prepared: September 25, 2018

Safety:

No major concerns. Tellepsen has successfully implemented multiple new procedures and will continue to work to provide a safe work environment for all employees and subcontractors. Please follow the link posted below to access up to date safety documentation.

https://www.dropbox.com/sh/0jeuawfrm1eqxvy/AADmjHr3u_ledfektkHc_24ea?dl=0

Progress:

The main focus at this time is overhead MEP rough-in in Area's D1 & D2, as well as Metal Panels and Windows.

Roof Deck is completely dried in, Cap Sheet is ongoing

Metal Panels are 85% complete

Curtain Wall is 90% installed

Interior Priming in Area A is ongoing

Building Masonry is complete

Painting of AESS Steel is in progress

Ceramic tile in Area A is beginning this month

MEP at Central Plant is in progress

Roof top AHU's and ERU's to be installed this month

Roofing will follow, ending mid-July

Area's A, B & C are two sided and taped and floated

Activities Next Period:

Flush Hydronic System

Installation of OH Doors

BAS & Data Cabling in Area A

Two side walls in Area D

Continuation of Metal Panels, Exterior Glass, and Roofing Systems

OH MEP in Area E

Overhead MEP rough in Area C

Issues:

Weather Delays – 57 days claimed to date due to inclement weather

Cost Issues:

None

RFI's:

Up to date

Submittals:

Tellepsen and IBI are conducting weekly meetings to ensure submittals are properly coordinated and kept up to date.

Changes to Schedule:

Substantial Completion due to weather delays.

San Jacinto College Revenue Bond Project Status Report

Project ID: #1601A
Project: Glycol Processing Plant
Prepared: October 4, 2018

Safety:

To date there have been 5,403 man hours worked with no recordable incidents.

Progress:

Civil work is 28% complete
Piers have been poured
Sumps are installed
UG utilities are being installed

Activities Next Period:

Complete UG piping
Complete backfill
Form & pour slab
Receive fabricated steel

Issues:

10 days of production have been lost due to rain.

Cost Issues:

Potential cost impact from donation of the Cooling Tower which may force a redesign of the foundation and the piping to and from the Cooling Tower. The final design may also force a replacement of the Cooling Tower Pumps to accommodate the donated Cooling Tower.

RFI's:

Current

Submittals:

Current

Changes to Schedule:

Despite the weather delays Austin Industrial is trying to accelerate the schedule and it is too soon to tell if there is an impact on the initial schedule.

Project Summary

SC - Softball Field - Project 3914



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Procure and Install New Stands	08/04/17	01/08/18																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$59,950	\$59,950	\$59,950	\$0	\$59,950	\$59,950	\$0	\$0	\$59,950	\$0
Construction - Design Reimbursables	\$0	\$8,500	\$8,500	\$8,500	\$0	\$8,500	\$6,630	\$0	\$0	\$8,500	\$0
Construction - Contractor	\$0	\$768,568	\$768,568	\$763,764	\$3,294	\$767,058	\$576,263	\$0	\$1,510	\$768,568	\$0
Construction - Direct Admin/Misc	\$0	\$7,898	\$7,898	\$7,890	\$0	\$7,890	\$7,890	\$0	\$8	\$7,898	\$0
Construction - Telecommunications	\$0	\$5,085	\$5,085	\$5,085	\$0	\$5,085	\$1,499	\$0	\$0	\$5,085	\$0
Construction - Project Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Total	\$0	\$850,000	\$850,000	\$845,188	\$3,294	\$848,482	\$652,232	\$0	\$1,518	\$850,000	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority:

Safety: Stricter enforcement required for subcontractors proper use of PPE. One near-miss, three at-risk activities cited.

Progress: Metal building structure is complete and exterior trim finish in progress. Storefront glass and frame system with door and windows have been installed. Louvers are installed. Interior metal wall system complete. Mechanical supply duct and light fixtures are hung. Electrical in progress as installation of fixtures and devices continue.

Activities Next Period: Concrete pad to be poured to receive equipment. Installation of HVAC unit and remaining ductwork to immediately follow. Concrete pad. Remaining electrical devices to be installed. Concrete sidewalks, trench drains, and remaining site work to be complete.

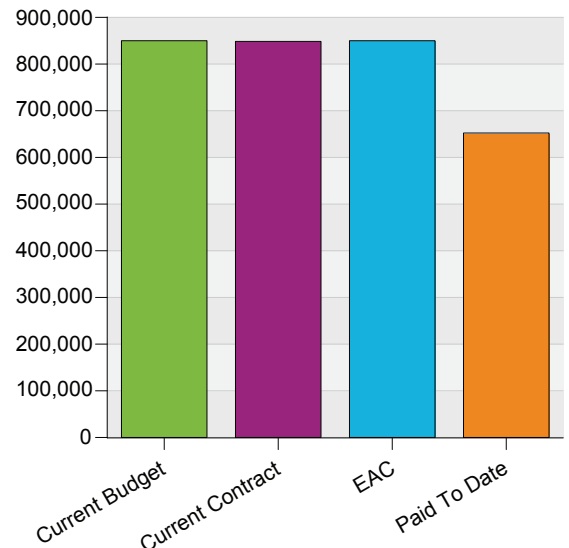
Issues: Continuation of rain and wet site conditions delay needed concrete work. Wrong color exterior panels to be replaced.

Cost Issues: Budgets are being closely monitored as work proceeds.

RFI's: None

Submittals: None

Changes to Schedule: Completion delayed approximately 3 weeks due to wet site conditions.



Project Summary

CC - Welcome Center - Project 1602



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Programming	03/01/17	05/01/17					■	■																		
Design	05/15/17	08/27/18					■	■	■	■	■	■	■	■												
Procurement/Permitting	07/31/18	09/07/18																								
Construction	10/01/18	08/19/19													■	■	■	■								
Close-Out & Commissioning	11/04/19	01/03/20																	■	■	■	■				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$985,625	\$181,830	\$1,167,455	\$1,107,472	\$0	\$1,107,472	\$782,306	\$0	\$59,983	\$1,167,455	\$0
Construction - Design Reimbursables	\$59,138	(\$4,838)	\$54,300	\$54,300	\$0	\$54,300	\$11,404	\$0	\$0	\$54,300	\$0
Construction - Contractor PreConstr	\$12,616	\$4,972	\$17,588	\$15,000	\$0	\$15,000	\$15,000	\$0	\$2,588	\$17,588	\$0
Construction - Contractor	\$11,952,872	\$4,938,934	\$16,891,806	\$917,528	\$0	\$917,528	\$0	\$0	\$15,974,278	\$16,891,806	\$0
Construction - Pre-Design	\$157,700	(\$71,750)	\$85,950	\$85,950	\$0	\$85,950	\$85,950	\$0	\$0	\$85,950	\$0
Construction - Direct Admin/Misc	\$236,550	\$89,977	\$326,527	\$147,571	\$0	\$147,571	\$21,805	\$0	\$178,956	\$326,527	\$0
Construction - FF+E	\$1,025,050	\$403,997	\$1,429,047	\$0	\$0	\$0	\$0	\$0	\$1,429,047	\$1,429,047	\$0
Construction - Allocated Admin	\$788,499	\$584,868	\$1,373,367	\$386,048	\$0	\$386,048	\$255,437	\$0	\$987,319	\$1,373,367	\$0
Construction - Telecommunications	\$551,950	\$217,537	\$769,487	\$0	\$0	\$0	\$0	\$0	\$769,487	\$769,487	\$0
Construction - Project Contingency	\$830,000	\$196,940	\$1,026,940	\$0	\$0	\$0	\$0	\$0	\$1,026,940	\$1,026,940	\$0
Project Total	\$16,600,000	\$6,542,467	\$23,142,467	\$2,713,869	\$0	\$2,713,869	\$1,171,900	\$0	\$20,428,598	\$23,142,467	\$0

Project Notes:

Year Built:
 Total Area (SF): 43,000
 SJC Priority: Priority 1

Safety: No incidents to report.

Progress: Architect followed up on Permit Package submittal to City of Pasadena and engaged a registered surveyor to complete Elevation Certification for new building as required by FEMA and requested by COP. The CMR, Tellepsen, submitted Draft-Final GMP September 11, 2018 for review/approval by the College. A Limited Notice-to-Proceed (LNTP) supporting advanced procurement of structural steel so as to minimize potential impact of price increases was issued September 7, 2018.

Activities Next Period: Design Team will finalize responses to all questions or comments from City of Pasadena Code officials and submit drawing package on expedited schedule. The CMR is expected to begin preparations for site layout and site logistics planning.

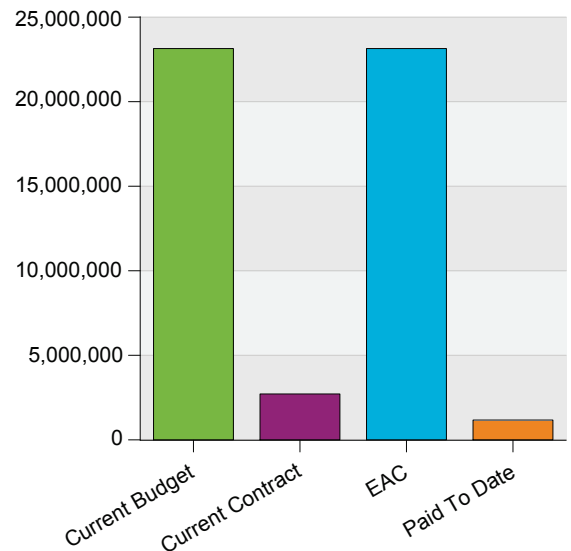
Issues: None.

Cost Issues: None. The Draft-Final GMP falls within the available budget.

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary



Program Manager: AECOM

CC - Expanded Welcome Ctr Site Dev - Project 1602A

Project Manager: Mel Butler

Architect: ACR Engineering, Inc.

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design (SD/CD/DD)	05/01/19	10/31/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	11/01/19	12/23/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	12/24/19	08/04/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close- Out & Commissioning	08/05/20	09/30/20	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$70,780	\$70,780	\$70,780	\$0	\$70,780	\$56,624	\$0	\$0	\$70,780	\$0
Construction - FF+E	\$0	\$3,245	\$3,245	\$3,245	\$0	\$3,245	\$3,245	\$0	\$0	\$3,245	\$0
Construction - Project Contingency	\$0	\$2,925,975	\$2,925,975	\$0	\$0	\$0	\$0	\$0	\$2,925,975	\$2,925,975	\$0
Project Total	\$0	\$3,000,000	\$3,000,000	\$74,025	\$0	\$74,025	\$59,869	\$0	\$2,925,975	\$3,000,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:

Safety: No incidents to report.

Progress: Project is currently on hold.

Activities Next Period: College Leadership to determine the next practical steps in process.

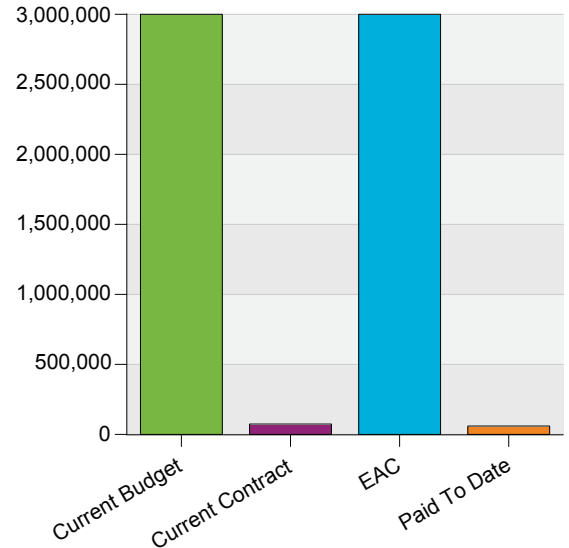
Issues: None.

Cost Issues: Re-alignment of 2015 Bond funding reduces the College's intentions to pursue major improvements to Luella Drive and Schochler streetscapes.

RFI's: None

Submittals: None

Changes to Schedule: None.



San Jacinto College District 2015 Bond Program

Project: CC - Classroom Building - Project 1603

Program Manager: AECOM

Project Manager: Mel Butler

Architect:

Contractor:

Project Summary

CC - Classroom Building - Project 1603



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	06/15/17	11/01/17																								
Design (SD/DD/CD)	10/01/19	06/09/20																								
Procurement	06/09/20	09/01/20																								
Construction	09/01/20	11/01/21																								
CloseOut	11/02/21	12/27/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$2,799,826	\$592,782	\$3,392,608	\$0	\$0	\$0	\$0	\$0	\$3,392,608	\$3,392,608	\$0
Construction - Design Reimbursables	\$167,990	\$35,566	\$203,556	\$0	\$0	\$0	\$0	\$0	\$203,556	\$203,556	\$0
Construction - Contractor PreConstr	\$35,838	\$7,587	\$43,425	\$0	\$0	\$0	\$0	\$0	\$43,425	\$43,425	\$0
Construction - Contractor	\$33,954,076	\$8,456,306	\$42,410,382	\$0	\$0	\$0	\$0	\$0	\$42,410,382	\$42,410,382	\$0
Construction - Pre-Design	\$447,973	(\$377,023)	\$70,950	\$68,950	\$0	\$68,950	\$68,950	\$0	\$2,000	\$70,950	\$0
Construction - Direct Admin/Misc	\$671,959	\$134,234	\$806,193	\$0	\$0	\$0	\$0	\$0	\$806,193	\$806,193	\$0
Construction - FF+E	\$2,911,821	\$616,491	\$3,528,312	\$6,629	\$0	\$6,629	\$6,629	\$0	\$3,521,683	\$3,528,312	\$0
Construction - Allocated Admin	\$2,239,863	\$1,541,038	\$3,780,901	\$1,127,074	\$0	\$1,127,074	\$725,605	\$0	\$2,653,827	\$3,780,901	\$0
Construction - Telecommunications	\$1,567,904	\$331,956	\$1,899,860	\$0	\$0	\$0	\$0	\$0	\$1,899,860	\$1,899,860	\$0
Construction - Project Contingency	\$2,357,750	(\$1,355,278)	\$1,002,472	\$0	\$0	\$0	\$0	\$0	\$1,002,472	\$1,002,472	\$0
Project Total	\$47,155,000	\$9,983,659	\$57,138,659	\$1,202,653	\$0	\$1,202,653	\$801,184	\$0	\$55,936,006	\$57,138,659	\$0

Project Notes:

Year Built:
 Total Area (SF): 120,000
 SJC Priority: Priority 1

Safety: No incidents to report.

Progress: Architectural Space Program for the facility has been signed-off by the College.

Activities Next Period: Initiate planning to secure architectural/engineering team to advance approved space program into design phase.

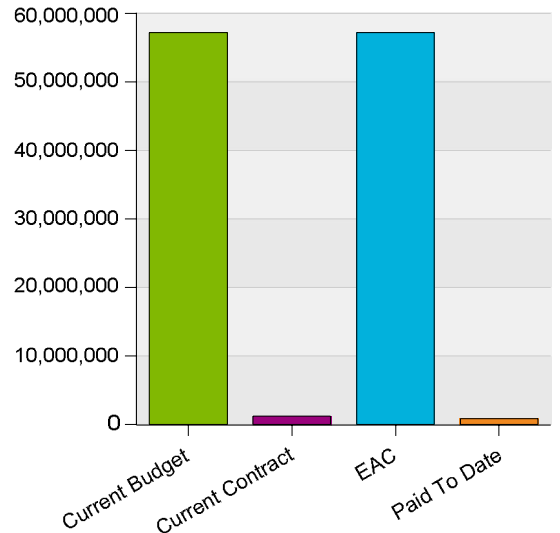
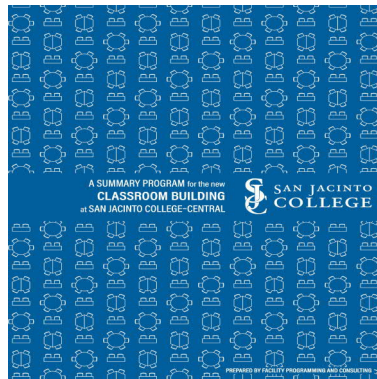
Issues: None.

Cost Issues: None.

RFI's: None

Submittals: None

Changes to Schedule: Project schedule remains as planned pending timing of demolition of the Ball and Anderson Technical Buildings.



San Jacinto College District 2015 Bond Program
 Project: CC - Frels Renovation / ECHS - Project 1606
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary

CC - Frels Renovation / ECHS - Project 1606



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	06/06/18																				
Design (SD/DD/CD)	06/07/18	08/30/18																				
Procurement/Permit	05/17/18	07/10/18																				
Construction	09/10/18	07/31/19																				
Close-Out & Commissioning	08/01/19	10/01/19																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,098	\$196,147	\$274,245	\$167,563	\$0	\$167,563	\$124,301	\$0	\$106,682	\$274,245	\$0
Construction - Design Reimbursables	\$3,177	\$3,823	\$7,000	\$7,000	\$0	\$7,000	\$2,463	\$0	\$0	\$7,000	\$0
Construction - Contractor PreConstr	\$0	\$3,469	\$3,469	\$0	\$0	\$0	\$0	\$0	\$3,469	\$3,469	\$0
Construction - Contractor	\$949,559	\$2,503,291	\$3,452,850	\$65,000	\$0	\$65,000	\$16,750	\$0	\$3,387,850	\$3,452,850	\$0
Construction - Pre-Design	\$14,678	\$19,322	\$34,000	\$34,000	(\$1,500)	\$32,500	\$32,500	\$0	\$1,500	\$34,000	\$0
Construction - Direct Admin/Misc	\$35,599	\$53,495	\$89,094	\$18,362	\$0	\$18,362	\$12,607	\$0	\$70,732	\$89,094	\$0
Construction - FF+E	\$0	\$281,827	\$281,827	\$0	\$0	\$0	\$0	\$0	\$281,827	\$281,827	\$0
Construction - Allocated Admin	\$14,240	\$312,723	\$326,963	\$0	\$0	\$0	\$0	\$0	\$326,963	\$326,963	\$0
Construction - Project Contingency	\$57,649	\$36,903	\$94,552	\$0	\$0	\$0	\$0	\$0	\$94,552	\$94,552	\$0
Project Total	\$1,153,000	\$3,411,000	\$4,564,000	\$291,925	(\$1,500)	\$290,425	\$188,621	\$0	\$4,273,575	\$4,564,000	\$0

Project Notes:

Year Built: 1972
 Total Area (SF): 0
 SJC Priority: Fit

Safety: No incidents to report.

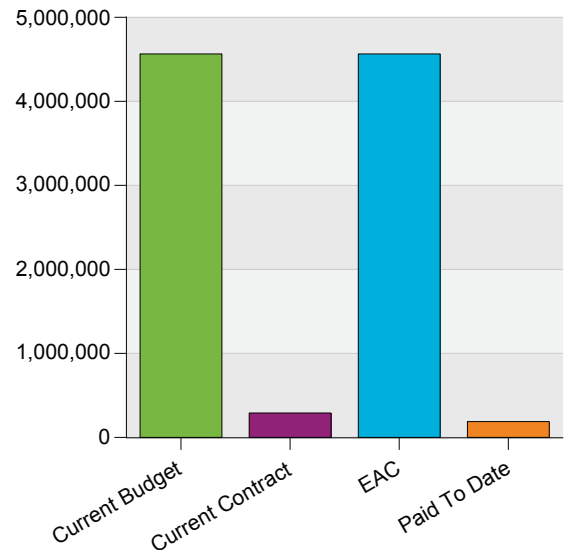
Progress: Design Team prepared responses to City of Pasadena Permit Department's review of plans; intends to finalize re-submittal by October 1, 2018. Project Management Team continues coordination meetings with Central Campus Leadership to align personnel and asset relocation with Campus requirements. Assigned CMR, Flintco, has taken possession of first phase (3rd Floor) of C.20 Frels Building and has installed hard barriers to isolate work area from ongoing building operations.

Activities Next Period: Secure approved building permit from City of Pasadena. The CMR is prepared to mobilize on-site upon permit issuance and start selected demolition and associated asbestos abatement work.

Issues: None.

Cost Issues: Proposed renovation work not within available budget will be cataloged for future project development.

RFI's: None



San Jacinto College District 2015 Bond Program

Project Summary



Project: CC - Davison Building Renovation - Project 1607

CC - Davison Building Renovation - Project 1607

Program Manager: AECOM

Project Manager: Mel Butler

Architect:

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	07/16/18	10/03/18																								
Design (SD/DD/CD)	10/04/18	06/12/19																								
Procurement	06/13/19	09/04/19																								
Construction	12/02/20	03/17/21																								
CloseOut	05/18/21	07/12/21																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,119,232	(\$395,068)	\$724,164	\$0	\$0	\$0	\$0	\$0	\$724,164	\$724,164	\$0
Construction - Design Reimbursables	\$38,398	\$5,052	\$43,450	\$0	\$0	\$0	\$0	\$0	\$43,450	\$43,450	\$0
Construction - Contractor PreConstr	\$7,111	\$2,158	\$9,269	\$0	\$0	\$0	\$0	\$0	\$9,269	\$9,269	\$0
Construction - Contractor	\$10,924,956	(\$1,718,422)	\$9,206,534	\$0	\$0	\$0	\$0	\$0	\$9,206,534	\$9,206,534	\$0
Construction - Pre-Design	\$83,907	(\$1,657)	\$82,250	\$82,250	\$0	\$82,250	\$11,288	\$0	\$0	\$82,250	\$0
Construction - Direct Admin/Misc	\$98,128	\$73,957	\$172,085	\$9,569	\$0	\$9,569	\$9,569	\$0	\$162,516	\$172,085	\$0
Construction - FF+E	\$863,245	(\$110,115)	\$753,130	\$0	\$0	\$0	\$0	\$0	\$753,130	\$753,130	\$0
Construction - Allocated Admin	\$708,231	\$252,329	\$960,560	\$357,805	\$0	\$357,805	\$230,354	\$0	\$602,755	\$960,560	\$0
Construction - Telecommunications	\$378,292	\$27,240	\$405,532	\$0	\$0	\$0	\$0	\$0	\$405,532	\$405,532	\$0
Construction - Project Contingency	\$748,500	(\$432,645)	\$315,855	\$0	\$0	\$0	\$0	\$0	\$315,855	\$315,855	\$0
Project Total	\$14,970,000	(\$2,297,171)	\$12,672,829	\$449,624	\$0	\$449,624	\$251,210	\$0	\$12,223,205	\$12,672,829	\$0

Project Notes:

Year Built: 1982
 Total Area (SF): 49,352
 SJC Priority: Priority 3

Safety: No incidents to report.

Progress: Architectural team finalized both Facility Assessment Report and Feasibility Study along with a conceptual estimate of construction cost. Coordination with Campus Administration Dean is ongoing; Campus hosted the Programming Kick-off Meeting September 7, 2018, initial Stakeholder Focus Group meeting September 14, 2018, and Programming Phase Meeting #3 to review and evaluate Preliminary Space/Blocking diagrams September 28, 2018.

Activities Next Period: Continue progress with Programming Phase Meeting #4, tentatively scheduled for October 26, 2018.

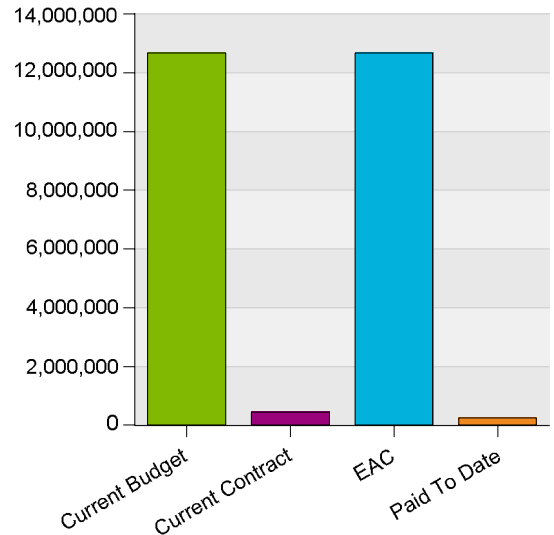
Issues: None.

Cost Issues: None.

RFI's: None

Submittals: None

Changes to Schedule: None.



San Jacinto College District 2015 Bond Program
 Project: CC - McCollum Center Reno - Ph I - Project 1608
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Project Summary

CC - McCollum Center Reno - Ph I - Project 1608



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2018	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program	06/01/18	07/28/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design (SD/DD/CD)	07/27/18	03/05/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Permit	03/06/19	05/28/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	06/03/19	09/04/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	08/10/20	10/02/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

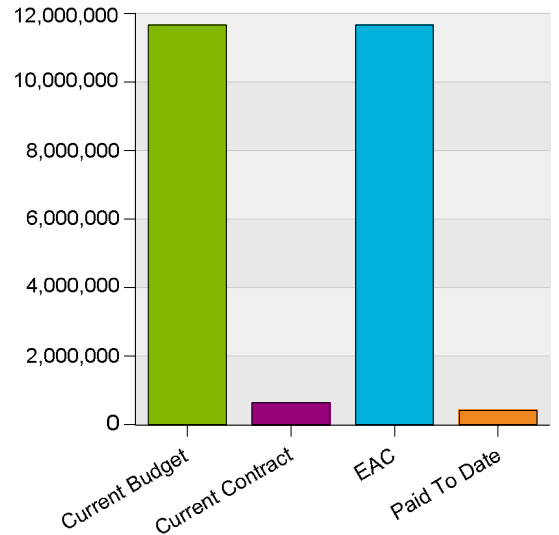
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,845,574	(\$1,152,920)	\$692,654	\$33,500	\$0	\$33,500	\$32,500	\$0	\$659,154	\$692,654	\$0
Construction - Design Reimbursables	\$63,317	(\$21,758)	\$41,559	\$0	\$0	\$0	\$0	\$0	\$41,559	\$41,559	\$0
Construction - Contractor PreConstr	\$11,725	(\$2,859)	\$8,866	\$0	\$0	\$0	\$0	\$0	\$8,866	\$8,866	\$0
Construction - Contractor	\$18,014,866	(\$9,718,041)	\$8,296,825	\$0	\$0	\$0	\$0	\$0	\$8,296,825	\$8,296,825	\$0
Construction - Pre-Design	\$138,359	(\$72,973)	\$65,386	\$0	\$0	\$0	\$0	\$0	\$65,386	\$65,386	\$0
Construction - Direct Admin/Misc	\$161,810	\$14,365	\$176,175	\$11,578	\$0	\$11,578	\$9,861	\$0	\$164,597	\$176,175	\$0
Construction - FF+E	\$1,423,461	(\$703,101)	\$720,360	\$0	\$0	\$0	\$0	\$0	\$720,360	\$720,360	\$0
Construction - Allocated Admin	\$1,167,847	\$88,286	\$1,256,133	\$590,000	\$0	\$590,000	\$379,837	\$0	\$666,133	\$1,256,133	\$0
Construction - Telecommunications	\$623,791	(\$235,905)	\$387,886	\$0	\$0	\$0	\$0	\$0	\$387,886	\$387,886	\$0
Construction - Project Contingency	\$1,234,250	(\$1,214,374)	\$19,876	\$0	\$0	\$0	\$0	\$0	\$19,876	\$19,876	\$0
Project Total	\$24,685,000	(\$13,019,280)	\$11,665,720	\$635,078	\$0	\$635,078	\$422,198	\$0	\$11,030,642	\$11,665,720	\$0

Project Notes:

Year Built: 1964
 Total Area (SF): 91,000
 SJC Priority: Priority 2

Scheduled to begin work Quarter 2, 2018.



Project Summary



CC - McCollum Center Reno - Ph II - Project 1608A

Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: HKS
 Contractor:

Schedule:

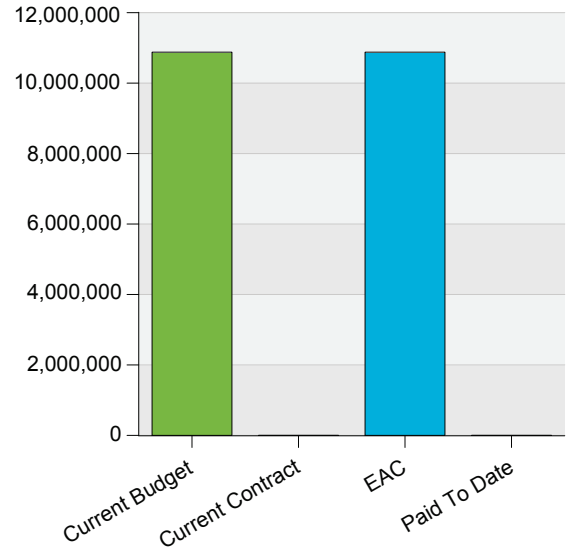
Project Phase	Actual Start	Actual Finish	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
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Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$645,951	\$645,951	\$0	\$0	\$0	\$0	\$0	\$645,951	\$645,951	\$0
Construction - Design Reimbursables	\$0	\$38,757	\$38,757	\$0	\$0	\$0	\$0	\$0	\$38,757	\$38,757	\$0
Construction - Contractor PreConstr	\$0	\$8,288	\$8,288	\$0	\$0	\$0	\$0	\$0	\$8,288	\$8,288	\$0
Construction - Contractor	\$0	\$8,255,130	\$8,255,130	\$0	\$0	\$0	\$0	\$0	\$8,255,130	\$8,255,130	\$0
Construction - Pre-Design	\$0	\$60,978	\$60,978	\$0	\$0	\$0	\$0	\$0	\$60,978	\$60,978	\$0
Construction - Direct Admin/Misc	\$0	\$165,077	\$165,077	\$0	\$0	\$0	\$0	\$0	\$165,077	\$165,077	\$0
Construction - FF+E	\$0	\$671,789	\$671,789	\$0	\$0	\$0	\$0	\$0	\$671,789	\$671,789	\$0
Construction - Allocated Admin	\$0	\$438,861	\$438,861	\$0	\$0	\$0	\$0	\$0	\$438,861	\$438,861	\$0
Construction - Telecommunications	\$0	\$361,733	\$361,733	\$0	\$0	\$0	\$0	\$0	\$361,733	\$361,733	\$0
Construction - Project Contingency	\$0	\$232,615	\$232,615	\$0	\$0	\$0	\$0	\$0	\$232,615	\$232,615	\$0
Project Total	\$0	\$10,879,179	\$10,879,179	\$0	\$0	\$0	\$0	\$0	\$10,879,179	\$10,879,179	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority:



Project: CC - McCollum North Renovation - Project 1609

Program Manager: AECOM

CC - McCollum North Renovation - Project 1609

Project Manager: Mel Butler

Architect: HKS

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2018	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
Program	10/04/19	11/28/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design (SD/DD/CD)	11/29/19	03/19/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Permit	03/20/20	05/14/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	09/15/20	01/14/21	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	01/15/21	03/11/21	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

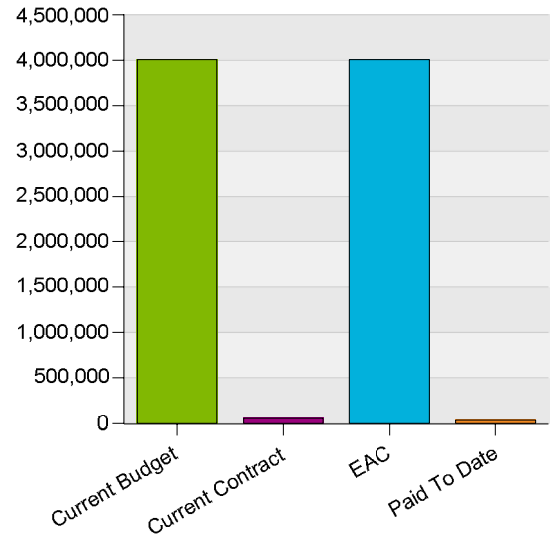
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$189,529	\$43,438	\$232,967	\$0	\$0	\$0	\$0	\$0	\$232,967	\$232,967	\$0
Construction - Design Reimbursables	\$6,502	\$7,476	\$13,978	\$0	\$0	\$0	\$0	\$0	\$13,978	\$13,978	\$0
Construction - Contractor PreConstr	\$1,204	\$1,778	\$2,982	\$0	\$0	\$0	\$0	\$0	\$2,982	\$2,982	\$0
Construction - Contractor	\$1,850,018	\$1,025,199	\$2,875,217	\$0	\$0	\$0	\$0	\$0	\$2,875,217	\$2,875,217	\$0
Construction - Pre-Design	\$14,209	\$7,783	\$21,992	\$0	\$0	\$0	\$0	\$0	\$21,992	\$21,992	\$0
Construction - Direct Admin/Misc	\$16,617	\$38,744	\$55,361	\$0	\$0	\$0	\$0	\$0	\$55,361	\$55,361	\$0
Construction - FF+E	\$146,181	\$96,105	\$242,286	\$0	\$0	\$0	\$0	\$0	\$242,286	\$242,286	\$0
Construction - Allocated Admin	\$119,931	\$161,157	\$281,088	\$60,591	\$0	\$60,591	\$39,007	\$0	\$220,498	\$281,088	\$0
Construction - Telecommunications	\$64,059	\$66,403	\$130,462	\$0	\$0	\$0	\$0	\$0	\$130,462	\$130,462	\$0
Construction - Project Management	\$126,750	\$21,243	\$147,993	\$0	\$0	\$0	\$0	\$0	\$147,993	\$147,993	\$0
Project Total	\$2,535,000	\$1,469,326	\$4,004,326	\$60,591	\$0	\$60,591	\$39,007	\$0	\$3,943,735	\$4,004,326	\$0

Project Notes:

Year Built: 1991
 Total Area (SF): 18,763
 SJC Priority: Priority 2

Scheduled to begin work Quarter 3, 2019.



Project Summary

CC - Ball Demolition - Project 1610



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	12/24/19	03/17/20																								
Procurement/Bidding Phase	03/17/20	05/12/20																								
Demolition	05/12/20	08/31/20																								
Close-Out	09/01/20	09/28/20																								

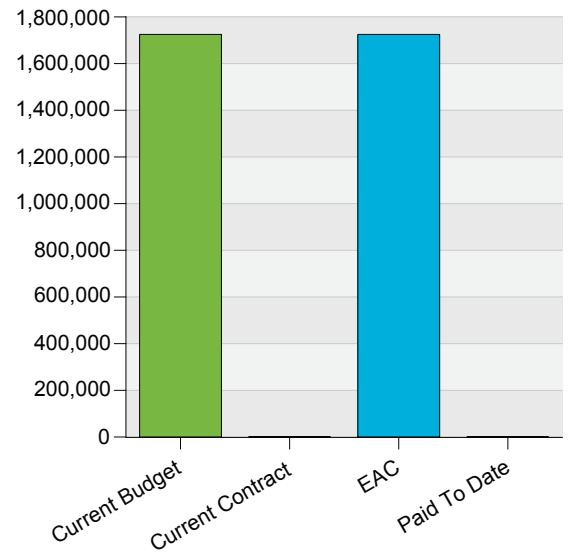
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$116,843	\$0	\$116,843	\$0	\$0	\$0	\$0	\$0	\$116,843	\$116,843	\$0
Construction - Design Reimbursables	\$4,752	\$0	\$4,752	\$0	\$0	\$0	\$0	\$0	\$4,752	\$4,752	\$0
Construction - Contractor	\$1,420,632	\$0	\$1,420,632	\$0	\$0	\$0	\$0	\$0	\$1,420,632	\$1,420,632	\$0
Construction - Pre-Design	\$21,959	\$0	\$21,959	\$0	\$0	\$0	\$0	\$0	\$21,959	\$21,959	\$0
Construction - Direct Admin/Misc	\$53,259	\$0	\$53,259	\$0	\$0	\$0	\$0	\$0	\$53,259	\$53,259	\$0
Construction - FF+E	\$0	\$248	\$248	\$248	\$0	\$248	\$248	\$0	\$0	\$248	\$0
Construction - Allocated Admin	\$21,304	\$0	\$21,304	\$0	\$0	\$0	\$0	\$0	\$21,304	\$21,304	\$0
Construction - Project Contingency	\$86,251	(\$248)	\$86,003	\$0	\$0	\$0	\$0	\$0	\$86,003	\$86,003	\$0
Project Total	\$1,725,000	\$0	\$1,725,000	\$248	\$0	\$248	\$248	\$0	\$1,724,752	\$1,725,000	\$0

Project Notes:

Year Built: 1966
 Total Area (SF): 0
 SJC Priority: Fit

Scheduled to begin work Quarter 4, 2019.



Project Summary

CC - Anderson Demolition - Project 1611



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Design & Permit	09/03/19	11/26/19																				
Procurement/Bidding Phase	11/26/19	01/21/20																				
Demolition	01/21/20	05/11/20																				
Close-Out	05/12/20	06/08/20																				

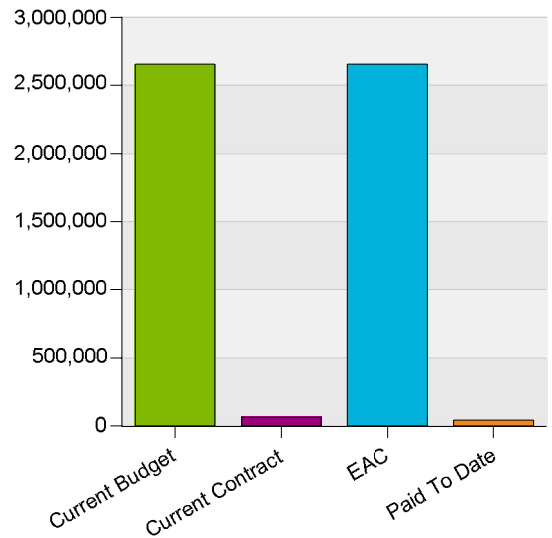
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$179,769	\$0	\$179,769	\$0	\$0	\$0	\$0	\$0	\$179,769	\$179,769	\$0
Construction - Design Reimbursables	\$7,312	\$0	\$7,312	\$0	\$0	\$0	\$0	\$0	\$7,312	\$7,312	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,185,715	\$0	\$2,185,715	\$0	\$0	\$0	\$0	\$0	\$2,185,715	\$2,185,715	\$0
Construction - Pre-Design	\$33,785	\$0	\$33,785	\$0	\$0	\$0	\$0	\$0	\$33,785	\$33,785	\$0
Construction - Direct Admin/Misc	\$81,942	\$0	\$81,942	\$0	\$0	\$0	\$0	\$0	\$81,942	\$81,942	\$0
Construction - FF+E	\$0	\$373	\$373	\$373	\$0	\$373	\$373	\$0	\$0	\$373	\$0
Construction - Allocated Admin	\$83,544	\$7,136	\$90,680	\$63,432	\$0	\$63,432	\$40,837	\$0	\$27,248	\$90,680	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$81,933	(\$6,123)	\$75,810	\$0	\$0	\$0	\$0	\$0	\$75,810	\$75,810	\$0
Project Total	\$2,654,000	\$1,386	\$2,655,386	\$63,805	\$0	\$63,805	\$41,210	\$0	\$2,591,581	\$2,655,386	\$0

Project Notes:

Year Built: 1972
 Total Area (SF): 0
 SJC Priority: Priority 2/3

Scheduled to begin work Quarter 4, 2019.



San Jacinto College District 2015 Bond Program
 Project: CC - Central Plant Upgrade - Project 1614
 Program Manager: AECOM
 Project Manager: Mel Butler
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary

CC - Central Plant Upgrade - Project 1614



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2018	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program	03/31/17	05/31/17	██████	██████	██████	██████	██████	██████
Design	06/01/17	05/18/18	██████	██████	██████	██████	██████	██████
Permit & Procurement	04/06/18	11/15/18	██████	██████	██████	██████	██████	██████
Construction	08/31/18	03/18/19	██████	██████	██████	██████	██████	██████
Close-Out & Commissioning	04/01/19	04/30/19	██████	██████	██████	██████	██████	██████

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$76,840	\$0	\$76,840	\$64,596	\$0	\$1,733	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	\$0	\$955,324	\$227,739	\$0	\$227,739	\$0	\$0	\$727,585	\$955,324	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$3,269	\$0	\$3,269	\$3,269	\$0	\$32,546	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$7,319	\$43,834	\$27,728	\$0	\$27,728	\$17,852	\$0	\$16,106	\$43,834	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	(\$6,711)	\$29,099	\$0	\$0	\$0	\$0	\$0	\$29,099	\$29,099	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$335,576	\$0	\$335,576	\$85,717	\$0	\$825,032	\$1,160,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 2/3

Safety: No incidents to report.

Progress: The CSP contractor, Brandt, provided draft shutdown request forms for review and comment by Facilities Leadership. Engineer-of-Record, ACR, provided final approvals to technical data submittals for transformers and switchboards. Manufacturer, Eaton, provided tentative ship dates for each.

Activities Next Period: Finalize shutdown request via College-wide Shutdown Coordination Meeting and submit final shutdown request forms for approval. Summit Electric to confirm tentative delivery dates from Eaton to support Brandt installation schedule.

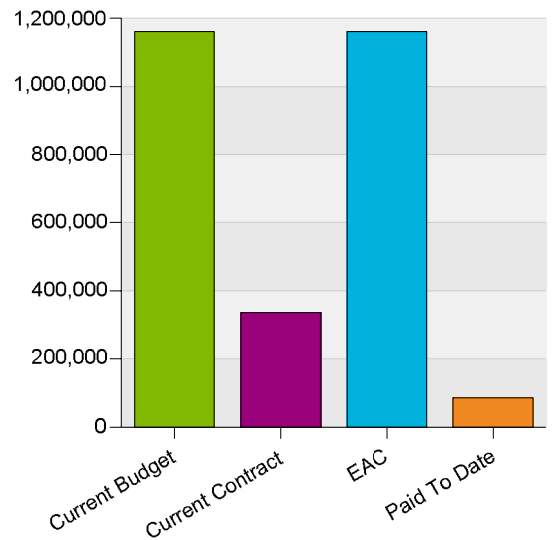
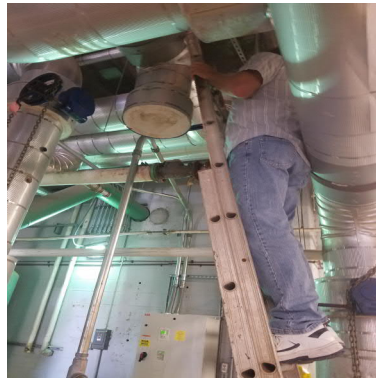
Issues: Due to overall price escalation since establishment of project budget, approved construction contract work has been divided into two (2) Phases, allowing time for budget re-allocation activity.

Cost Issues: Phase 2 budget re-allocation to be in place by end-October in order to allow for seamless completion of total project scope.

RFI's: None

Submittals: None

Changes to Schedule: None



Project: NC - Cosmetology/Culinary Center - Project 2601

NC - Cosmetology/Culinary Center - Project 2601

Program Manager: AECOM

Project Manager: Kenny Eldridge

Architect: Huitt-Zollars

Contractor: Tellepsen Builders, LP

Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021		
			01	02	03	01	02	03	01	02	03	01	02	03	01	02	03	01	02	03
Program	11/01/16	09/15/17																		
Design (SD/DD/CD)	09/12/17	06/11/18																		
Procurement/Permit	06/21/18	08/17/18																		
Construction	09/11/18	12/11/19																		
Close-Out & Commissioning	12/12/19	02/11/20																		

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,356,422	\$45,095	\$1,401,517	\$1,323,978	\$0	\$1,323,978	\$686,103	\$0	\$77,539	\$1,401,517	\$0
Construction - Contractor PreConstr	\$17,362	\$7,288	\$24,650	\$20,000	\$0	\$20,000	\$20,000	\$0	\$4,650	\$24,650	\$0
Construction - Contractor	\$16,530,985	\$4,908,892	\$21,439,877	\$3,117,750	\$0	\$3,117,750	\$5,858	\$0	\$18,322,127	\$21,439,877	\$0
Construction - Direct Admin/Misc	\$542,569	(\$5,091)	\$537,478	\$215,327	\$0	\$215,327	\$127,564	\$0	\$322,151	\$537,478	\$0
Construction - FF+E	\$1,410,679	\$43,325	\$1,454,004	\$3,212	\$0	\$3,212	\$3,212	\$0	\$1,450,792	\$1,454,004	\$0
Construction - Allocated Admin	\$1,085,138	\$777,689	\$1,862,827	\$526,934	\$0	\$526,934	\$351,526	\$0	\$1,335,893	\$1,862,827	\$0
Construction - Telecommunications	\$759,596	(\$98,496)	\$661,100	\$0	\$0	\$0	\$0	\$0	\$661,100	\$661,100	\$0
Construction - Project Contingency	\$1,142,249	(\$366,761)	\$775,488	\$0	\$0	\$0	\$0	\$0	\$775,488	\$775,488	\$0
Project Total	\$22,845,000	\$5,311,941	\$28,156,941	\$5,207,201	\$0	\$5,207,201	\$1,194,265	\$0	\$22,949,740	\$28,156,941	\$0

Project Notes:

Year Built:
Total Area (SF): 57,222
SJC Priority: Priority 1

Safety: An existing water main was damaged at the east side of the site while removing a tree. There were no injuries and repairs were made the same day.

An existing natural gas line was damaged in front of the Central Plant while excavating for the new natural gas line. There were no injuries and repairs were made the same day.

Progress: Limited Notice to Proceed was issued to Tellepsen Builders September 7, 2018. Temporary fencing has been installed, site has been cleared, demolition of trees is mostly complete, office trailer has been set, reinforcing steel for foundation piers is being tied.

Tellepsen Builders delivered a Final GMP for the 95% Construction Documents dated August 31, 2018 which is being reviewed by Facilities. Groundbreaking Ceremony was held September 21, 2018.

Activities Next Period: Tellepsen Builders will begin foundation work. Execute Final GMP.

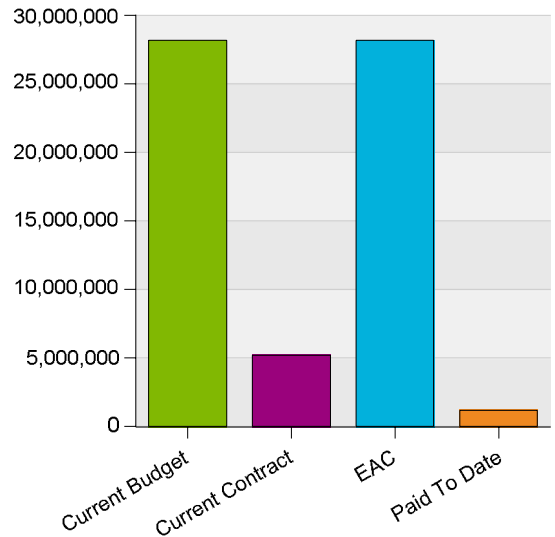
Issues: None.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: Weather is impacting the schedule.



Project Summary

NC - Wheeler Renovation - Project 2606



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																				
Design (SD/DD/CD)	09/26/18	02/15/19																				
Construction	07/08/20	04/09/21																				
Close-Out & Commissioning	04/12/21	06/10/21																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,069,140	(\$290,716)	\$778,424	\$709,482	\$0	\$709,482	\$500	\$0	\$68,942	\$778,424	\$0
Construction - Design Reimbursables	\$36,680	\$9,511	\$46,191	\$1,633	\$0	\$1,633	\$0	\$0	\$44,558	\$46,191	\$0
Construction - Contractor PreConstr	\$6,793	\$3,207	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$10,435,997	\$1,725,432	\$12,161,429	\$0	\$0	\$0	\$0	\$0	\$12,161,429	\$12,161,429	\$0
Construction - Pre-Design	\$80,152	\$760	\$80,912	\$72,412	\$0	\$72,412	\$0	\$0	\$8,500	\$80,912	\$0
Construction - Direct Admin/Misc	\$93,737	\$168,153	\$261,890	\$9,030	\$0	\$9,030	\$9,030	\$0	\$252,860	\$261,890	\$0
Construction - FF+E	\$824,610	\$179,845	\$1,004,455	\$0	\$0	\$0	\$0	\$0	\$1,004,455	\$1,004,455	\$0
Construction - Allocated Admin	\$676,533	\$531,292	\$1,207,825	\$341,791	\$0	\$341,791	\$220,044	\$0	\$866,034	\$1,207,825	\$0
Construction - Telecommunications	\$361,358	\$179,502	\$540,860	\$0	\$0	\$0	\$0	\$0	\$540,860	\$540,860	\$0
Construction - Project Contingency	\$715,000	(\$540,509)	\$174,491	\$0	\$0	\$0	\$0	\$0	\$174,491	\$174,491	\$0
Project Total	\$14,300,000	\$1,966,478	\$16,266,478	\$1,134,349	\$0	\$1,134,349	\$229,574	\$0	\$15,132,129	\$16,266,478	\$0

Project Notes:

Year Built: 1989
 Total Area (SF): 70,968
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: HKS Architects and Facility Programming delivered the Final Program Report for the facility August 21, 2018. Report is currently being routed for final signatures.

Design Kick-Off Meeting with HKS Architects was held September 26, 2018. HKS is proceeding with Schematic Design documents and a review meeting was set for November 7, 2018.

Whiting-Turner received Board Approval September 10, 2018 for a CMAR contract, which has been drafted by Purchasing.

Activities Next Period: SD design services for the project.
 Execute contract with Whiting-Turner for the project

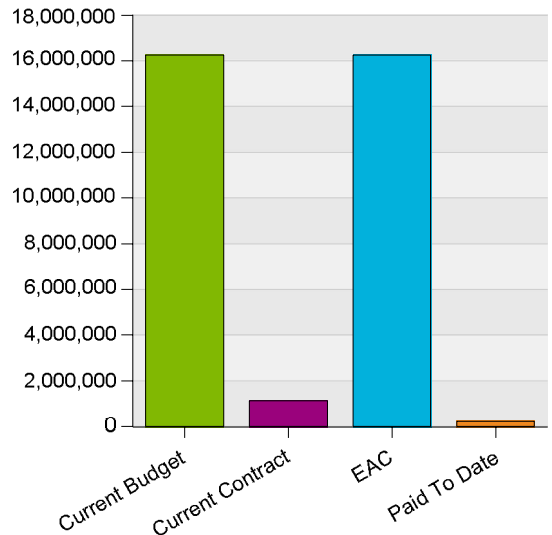
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Brightwell Renovation - Project 2607
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: HKS
 Contractor:

Project Summary

NC - Brightwell Renovation - Project 2607



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	03/15/18	07/31/18																				
Design (SD/DD/CD)	09/26/18	02/15/19																				
Construction	01/06/20	07/07/20																				
Close-Out & Commissioning	06/24/20	08/24/20																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$495,542	(\$62,576)	\$432,966	\$394,106	\$0	\$394,106	\$0	\$0	\$38,860	\$432,966	\$0
Construction - Design Reimbursables	\$17,001	\$3,524	\$20,525	\$1,333	\$0	\$1,333	\$0	\$0	\$19,192	\$20,525	\$0
Construction - Contractor PreConstr	\$3,148	\$6,852	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$4,837,048	\$2,018,826	\$6,855,874	\$0	\$0	\$0	\$0	\$0	\$6,855,874	\$6,855,874	\$0
Construction - Pre-Design	\$37,150	\$6,094	\$43,244	\$34,744	\$0	\$34,744	\$0	\$0	\$8,500	\$43,244	\$0
Construction - Direct Admin/Misc	\$43,447	\$106,097	\$149,544	\$4,300	\$0	\$4,300	\$4,300	\$0	\$145,244	\$149,544	\$0
Construction - FF+E	\$382,204	\$191,359	\$573,563	\$0	\$0	\$0	\$0	\$0	\$573,563	\$573,563	\$0
Construction - Allocated Admin	\$313,571	\$268,579	\$582,150	\$158,426	\$0	\$158,426	\$101,996	\$0	\$423,724	\$582,150	\$0
Construction - Telecommunications	\$167,489	\$141,353	\$308,842	\$0	\$0	\$0	\$0	\$0	\$308,842	\$308,842	\$0
Construction - Project Contingency	\$331,400	(\$19,635)	\$311,765	\$0	\$0	\$0	\$0	\$0	\$311,765	\$311,765	\$0
Project Total	\$6,628,000	\$2,660,473	\$9,288,473	\$592,909	\$0	\$592,909	\$106,296	\$0	\$8,695,564	\$9,288,473	\$0

Project Notes:

Year Built: 1975
 Total Area (SF): 42,822
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: HKS Architects and Facility Programming delivered the Final Program report for the facility August 21, 2018. Report is currently being routed for final signatures.

Design Kick-Off Meeting with HKS Architects was held September 26, 2018. HKS is proceeding with Schematic Design documents and a review meeting was set for November 7, 2018.

Whiting-Turner received Board Approval September 10, 2018 for a CMAR contract, which has been drafted by Purchasing.

Activities Next Period: SD design services for the project.
 Execute contract with Whiting-Turner for the project

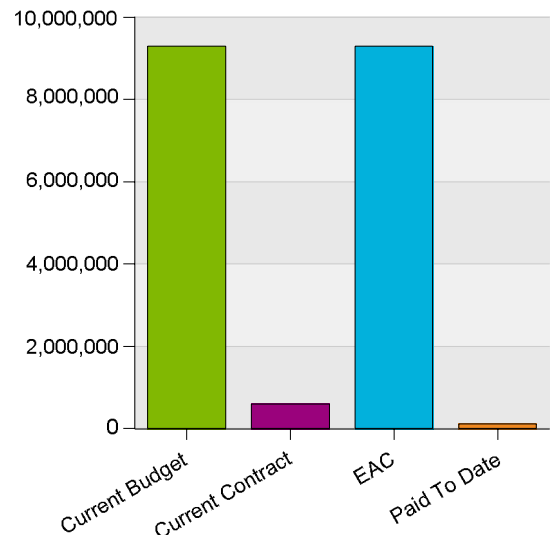
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

NC - Spencer Building - Project 2608



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2018	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Program	03/15/18	07/31/18	□□□□	□□□□	■□□□	□□□□	□□□□	□□□□
Design (SD/DD/CD)	09/26/18	02/15/19	□□□□	□□□□	■□□□	■□□□	□□□□	□□□□
Procurement/Permit	04/02/18	09/10/18	□□□□	□□□□	■□□□	□□□□	□□□□	□□□□
Construction	04/15/19	01/03/20	□□□□	□□□□	□□□□	■□□□	■□□□	□□□□
Close-Out & Commissioning	12/23/19	02/20/20	□□□□	□□□□	□□□□	□□□□	■□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$971,945	(\$380,763)	\$591,182	\$538,522	\$0	\$538,522	\$0	\$0	\$52,660	\$591,182	\$0
Construction - Design Reimbursables	\$33,345	\$1,937	\$35,282	\$1,333	\$0	\$1,333	\$0	\$0	\$33,949	\$35,282	\$0
Construction - Contractor PreConstr	\$6,175	\$3,825	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$9,487,270	(\$197,537)	\$9,289,733	\$0	\$0	\$0	\$0	\$0	\$9,289,733	\$9,289,733	\$0
Construction - Pre-Design	\$72,865	\$1,198	\$74,063	\$65,564	\$0	\$65,564	\$0	\$0	\$8,499	\$74,063	\$0
Construction - Direct Admin/Misc	\$85,215	\$117,046	\$202,261	\$8,170	\$0	\$8,170	\$7,673	\$0	\$194,091	\$202,261	\$0
Construction - FF+E	\$749,645	\$26,107	\$775,752	\$0	\$0	\$0	\$0	\$0	\$775,752	\$775,752	\$0
Construction - Allocated Admin	\$615,030	\$298,648	\$913,678	\$314,617	\$0	\$314,617	\$200,035	\$0	\$588,198	\$902,815	\$10,863
Construction - Telecommunications	\$328,510	\$89,203	\$417,713	\$0	\$0	\$0	\$0	\$0	\$417,713	\$417,713	\$0
Construction - Project Contingency	\$650,000	(\$396,871)	\$253,129	\$0	\$0	\$0	\$0	\$0	\$253,129	\$253,129	\$0
Project Total	\$13,000,000	(\$437,207)	\$12,562,793	\$928,206	\$0	\$928,206	\$207,708	\$0	\$11,623,724	\$12,551,930	\$10,863

Project Notes:

Year Built: 1975
 Total Area (SF): 52,000
 SJC Priority: Priority 2

Safety: No incidents to report.

Progress: HKS Architects and Facility Programming delivered Final Program report for the facility August 21, 2018. Report is currently being routed for final signatures.

Design Kick-Off Meeting with HKS Architects was held September 26, 2018. HKS is proceeding with Schematic Design documents and a review meeting was set for November 7, 2018.

Whiting-Turner received Board Approval September 10, 2018 for a CMAR contract, which has been drafted by Purchasing.

Activities Next Period: SD design services for the project.
 Execute contract with Whiting-Turner for the project.

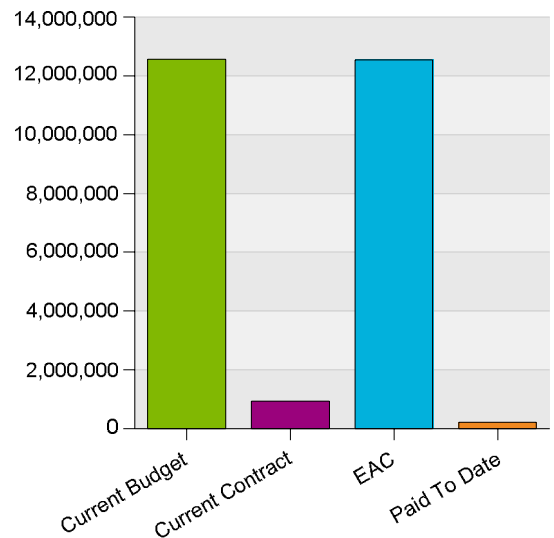
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: NC - Underground Utility Tunnel - Project 2610
 Program Manager: AECOM
 Project Manager: Kenny Eldridge
 Architect: ACR Engineering, Inc.
 Contractor:

Project Summary



NC - Underground Utility Tunnel - Project 2610

Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program/Scope	03/01/17	03/28/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design	06/19/17	01/30/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procurement/Bidding Phase	02/01/18	05/07/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	06/27/18	08/02/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close-Out & Commissioning	09/24/19	11/22/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$785,726	(\$384,698)	\$401,028	\$384,700	\$0	\$384,700	\$338,536	\$0	\$16,328	\$401,028	\$0
Construction - Design Reimbursables	\$31,958	(\$12,364)	\$19,594	\$0	\$0	\$0	\$0	\$0	\$19,594	\$19,594	\$0
Construction - Contractor	\$9,553,238	(\$5,775,010)	\$3,778,228	\$3,375,858	\$0	\$3,375,858	\$844,495	\$0	\$402,370	\$3,778,228	\$0
Construction - Pre-Design	\$147,668	(\$147,668)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$358,150	(\$236,077)	\$122,073	\$59,253	\$0	\$59,253	\$46,045	\$0	\$62,820	\$122,073	\$0
Construction - FF+E	\$0	\$792	\$792	\$792	\$0	\$792	\$0	\$0	\$0	\$792	\$0
Construction - Allocated Admin	\$143,260	\$126,598	\$269,858	\$0	\$0	\$0	\$0	\$0	\$269,858	\$269,858	\$0
Construction - Project Contingency	\$580,000	\$328,427	\$908,427	\$0	\$0	\$0	\$0	\$0	\$908,427	\$908,427	\$0
Project Total	\$11,600,000	(\$6,100,000)	\$5,500,000	\$3,820,602	\$0	\$3,820,602	\$1,229,076	\$0	\$1,679,398	\$5,500,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 3

Safety: No incidents to report.

Progress: New electric hot water heaters at Burleson, Spencer, Brightwell, and Wheeler have been installed. Installation of new underground natural gas line is complete. Upgrade to the heating water system in the Tunnel is in progress. Electrical lighting and power upgrades in the Tunnel, in progress. New air handling units for Central Plant have been set in place.

Activities Next Period: Completion of heating water system upgrades. Continue work on electrical lighting and power upgrades. Install new ladders for access into Tunnel.

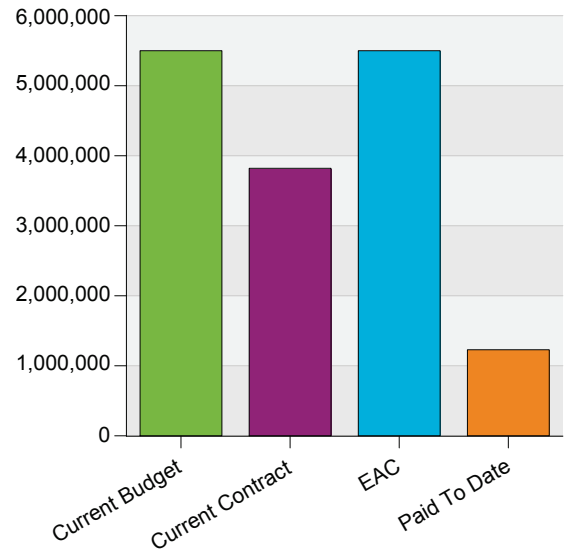
Issues: None.

Cost Issues: None.

RFI's: None noteworthy.

Submittals: On time for submission by the Contractor and reviews by the Engineer.

Changes to Schedule: None



Project Summary

NC - Burluson / ECHS - Project 2613



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/31/17	05/18/18																				
Design (SD/CD/DD)	05/21/18	09/14/18																				
Procurement/Permit	04/02/18	06/08/18																				
Construction	12/03/18	07/31/19																				
Close-Out & Commissioning	08/01/19	08/30/19																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$143,905	\$143,905	\$96,573	\$0	\$96,573	\$26,232	\$0	\$47,332	\$143,905	\$0
Construction - Design Reimbursables	\$0	\$8,765	\$8,765	\$1,500	\$0	\$1,500	\$0	\$0	\$7,265	\$8,765	\$0
Construction - Contractor PreConstr	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Construction - Contractor	\$0	\$2,563,646	\$2,563,646	\$0	\$0	\$0	\$0	\$0	\$2,563,646	\$2,563,646	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$0	\$56,752	\$56,752	\$7,224	\$0	\$7,224	\$7,224	\$0	\$49,528	\$56,752	\$0
Construction - FF+E	\$0	\$217,669	\$217,669	\$0	\$0	\$0	\$0	\$0	\$217,669	\$217,669	\$0
Construction - Allocated Admin	\$0	\$252,530	\$252,530	\$0	\$0	\$0	\$0	\$0	\$252,530	\$252,530	\$0
Construction - Telecommunications	\$0	\$117,206	\$117,206	\$0	\$0	\$0	\$0	\$0	\$117,206	\$117,206	\$0
Construction - Project Contingency	\$0	\$154,527	\$154,527	\$0	\$0	\$0	\$0	\$0	\$154,527	\$154,527	\$0
Project Total	\$0	\$3,525,000	\$3,525,000	\$105,297	\$0	\$105,297	\$33,456	\$0	\$3,419,703	\$3,525,000	\$0

Project Notes:

Year Built:
Total Area (SF): 48,730
SJC Priority:

Safety: No incidents to report.

Progress: Kirksey Architects delivered 100% Construction Documents September 11, 2018. Whiting-Turner received Board Approval September 10, 2018 for CMAR contract, which has been drafted by Purchasing. Construction Kick-Off meeting was held September 26, 2018 to review the Construction Documents, finalize construction phasing, and begin planning the solicitation process to subcontractors.

Activities Next Period: Contractor to advertise for subcontractor pricing. Execute contract with Whiting-Turner for the project.

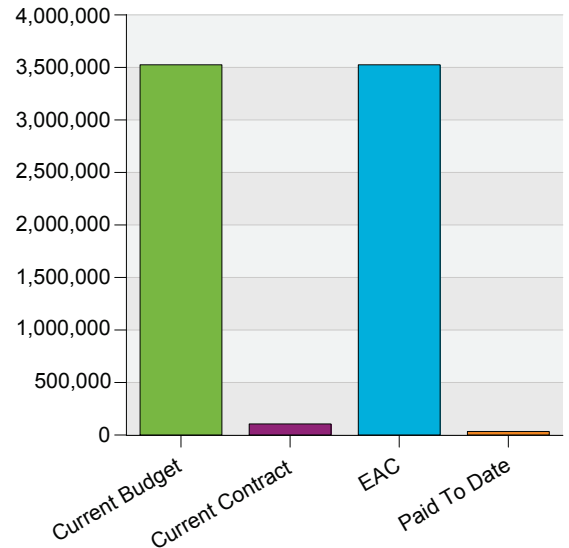
Issues: GPISD recommended changes to the Program space plan on September 28, 2018.

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

SC - Engineering/Technology Center - Project 3601



Project Manager: Anna Montez
Architect: Kirksey
Contractor: Tellepsen Builders, LP

Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/25/17	09/11/17																				
Design (SD/DD/CD)	10/09/17	07/13/18																				
Procurement/Permit	07/09/18	09/26/18																				
Construction	10/08/18	10/08/19																				
Close-Out & Commissioning	09/25/19	11/19/19																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,686,250	(\$587,570)	\$1,098,680	\$999,664	\$0	\$999,664	\$748,624	\$0	\$99,016	\$1,098,680	\$0
Construction - Design Reimbursables	\$101,175	(\$33,975)	\$67,200	\$67,200	\$0	\$67,200	\$4,829	\$0	\$0	\$67,200	\$0
Construction - Contractor PreConstr	\$21,584	(\$6,584)	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0	\$0	\$15,000	\$0
Construction - Contractor	\$20,449,491	\$3,271,802	\$23,721,293	\$0	\$0	\$0	\$0	\$0	\$23,721,293	\$23,721,293	\$0
Construction - Pre-Design	\$269,800	(\$159,800)	\$110,000	\$110,000	\$0	\$110,000	\$109,835	\$0	\$0	\$110,000	\$0
Construction - Direct Admin/Misc	\$404,700	\$49,463	\$454,163	\$153,940	\$0	\$153,940	\$39,579	\$0	\$300,222	\$454,163	\$0
Construction - FF+E	\$1,753,700	\$160,170	\$1,913,870	\$3,992	\$0	\$3,992	\$3,992	\$0	\$1,909,878	\$1,913,870	\$0
Construction - Allocated Admin	\$1,349,000	\$805,048	\$2,154,048	\$655,069	\$0	\$655,069	\$437,009	\$0	\$1,442,989	\$2,098,058	\$55,990
Construction - Telecommunications	\$944,300	\$86,246	\$1,030,546	\$0	\$0	\$0	\$0	\$0	\$1,030,546	\$1,030,546	\$0
Construction - Project Contingency	\$1,420,000	(\$990,950)	\$429,050	\$0	\$0	\$0	\$0	\$0	\$429,050	\$429,050	\$0
Project Total	\$28,400,000	\$2,593,850	\$30,993,850	\$2,004,865	\$0	\$2,004,865	\$1,358,868	\$0	\$28,932,995	\$30,937,860	\$55,990

Project Notes:

Year Built:
Total Area (SF): 74,000
SJC Priority: Priority 1

Safety: No incidents to report

Progress: Final draft GMP was submitted September 12, 2018, for SJC review and approval. Building permit is pending; final documentation under review with Harris County. CMAR reviewed contract documents and issued pre-construction questions to architect for early resolution.

Activities Next Period: Execution of contract with Notice to Proceed expected immediately after college approval. Anticipated construction start, October 8, 2018.

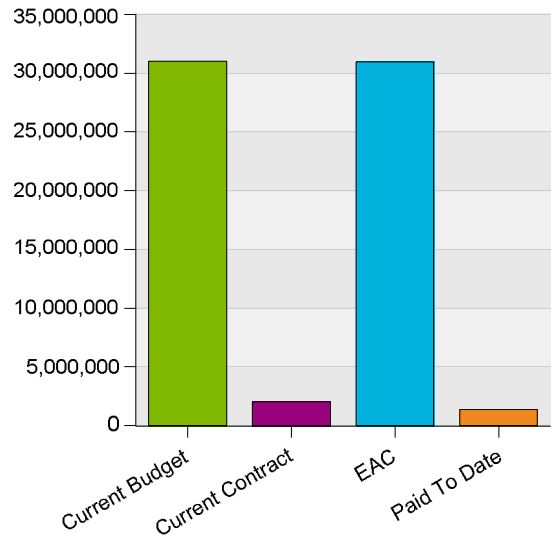
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program

Project: SC - Cosmetology Center - Project 3602

Program Manager: AECOM

Project Manager: Anna Montez

Architect: Huilt-Zollars

Contractor: Brookstone, LP

Project Summary

SC - Cosmetology Center - Project 3602



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	11/25/16	08/01/17																				
Design (SD/DD/CD)	09/18/17	06/18/18																				
Procurement/Permit	06/12/18	08/14/18																				
Construction	09/17/18	10/21/19																				
Close-Out & Commissioning	10/08/19	12/02/19																				

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$962,647	(\$82,590)	\$880,057	\$805,277	\$0	\$805,277	\$496,235	\$0	\$74,780	\$880,057	\$0
Construction - Design Reimbursables	\$57,759	(\$45,259)	\$12,500	\$12,500	\$0	\$12,500	\$12,006	\$0	\$0	\$12,500	\$0
Construction - Contractor PreConstr	\$12,322	(\$2,750)	\$9,572	\$0	\$0	\$0	\$0	\$0	\$9,572	\$9,572	\$0
Construction - Contractor	\$11,674,211	\$590,316	\$12,264,527	\$1,134,417	\$0	\$1,134,417	\$58,650	\$0	\$11,130,110	\$12,264,527	\$0
Construction - Pre-Design	\$154,024	(\$89,524)	\$64,500	\$64,500	\$0	\$64,500	\$64,500	\$0	\$0	\$64,500	\$0
Construction - Direct Admin/Misc	\$231,035	\$8,311	\$239,346	\$181,899	\$0	\$181,899	\$94,229	\$0	\$57,447	\$239,346	\$0
Construction - FF+E	\$1,001,153	(\$407,948)	\$593,205	\$2,279	\$0	\$2,279	\$0	\$0	\$590,926	\$593,205	\$0
Construction - Allocated Admin	\$770,117	\$407,854	\$1,177,971	\$391,774	\$0	\$391,774	\$248,872	\$0	\$772,036	\$1,163,810	\$14,161
Construction - Telecommunications	\$539,082	(\$120,315)	\$418,767	\$0	\$0	\$0	\$0	\$0	\$418,767	\$418,767	\$0
Construction - Project Contingency	\$810,650	\$150,388	\$961,038	\$0	\$0	\$0	\$0	\$0	\$961,038	\$961,038	\$0
Project Total	\$16,213,000	\$408,483	\$16,621,483	\$2,592,646	\$0	\$2,592,646	\$974,492	\$0	\$14,014,676	\$16,607,322	\$14,161

Project Notes:

Year Built:
Total Area (SF): 39,300
SJC Priority: Priority 1

Safety: No incidents to report

Progress: City of Houston has issued a permit; Permit No. 18060903. Groundbreaking ceremony was held September 7, 2018. Brookstone has finalized GMP number and this has now been fully executed by all parties. AECOM, Brookstone and Campus Leadership have conducted weekly OAC meetings; next meeting scheduled for October 9, 2018, to review truck haul-off routes, Site Logistics, and Site Specific Safety plans. The CMAR is expected to mobilize by October 15, 2018.

Activities Next Period: Expecting NTP to be issued. Fencing of construction site, installation of construction signage. Demolition activities to begin.

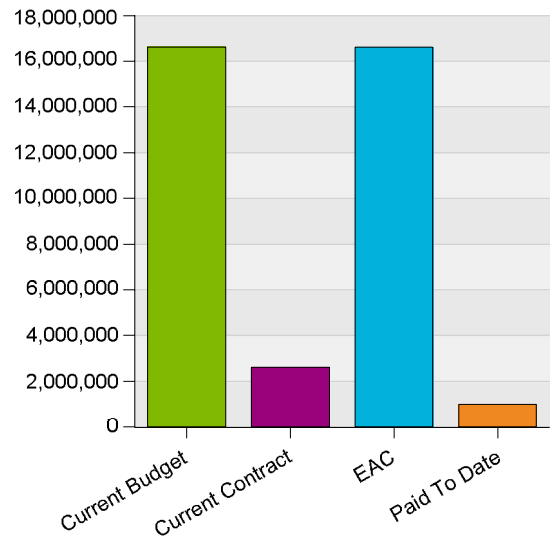
Issues: None

Cost Issues: Current budget is on target.

RFI's: 2

Submittals: 2

Changes to Schedule: The project is on schedule and moving forward.



San Jacinto College District 2015 Bond Program
 Project: SC - Longenecker Renovation - Project 3603
 Program Manager: AECOM
 Project Manager: Anna Montez
 Architect: Page
 Contractor:

Project Summary

SC - Longenecker Renovation - Project 3603



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2018	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	
Program	10/16/17	01/05/18	█	█	█	█	█	█
Design	03/26/18	11/23/18	█	█	█	█	█	█
Procurement/Permit	02/05/18	09/10/18	█	█	█	█	█	█
Construction	12/17/18	09/24/20	█	█	█	█	█	█
Close-Out & Commissioning	09/25/20	11/25/20	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,339,203	(\$144,423)	\$1,194,780	\$995,077	\$0	\$995,077	\$445,386	\$0	\$199,703	\$1,194,780	\$0
Construction - Design Reimbursables	\$80,352	(\$20,648)	\$59,704	\$59,704	\$0	\$59,704	\$2,584	\$0	\$0	\$59,704	\$0
Construction - Contractor PreConstr	\$17,142	(\$333)	\$16,809	\$0	\$0	\$0	\$0	\$0	\$16,809	\$16,809	\$0
Construction - Contractor	\$16,641,474	(\$425,140)	\$16,216,334	\$0	\$0	\$0	\$0	\$0	\$16,216,334	\$16,216,334	\$0
Construction - Pre-Design	\$214,273	(\$107,816)	\$106,457	\$106,457	\$0	\$106,457	\$83,890	\$0	\$0	\$106,457	\$0
Construction - Direct Admin/Misc	\$321,409	\$9,616	\$331,025	\$11,619	\$0	\$11,619	\$8,668	\$0	\$319,406	\$331,025	\$0
Construction - FF+E	\$1,392,771	(\$27,059)	\$1,365,712	\$0	\$0	\$0	\$0	\$0	\$1,365,712	\$1,365,712	\$0
Construction - Allocated Admin	\$710,000	\$888,153	\$1,598,153	\$520,244	\$0	\$520,244	\$347,063	\$0	\$1,077,909	\$1,598,153	\$0
Construction - Telecommunications	\$749,954	(\$14,571)	\$735,383	\$660	\$0	\$660	\$660	\$0	\$734,723	\$735,383	\$0
Construction - Project Contingency	\$1,088,422	(\$595,991)	\$492,431	\$0	\$0	\$0	\$0	\$0	\$492,431	\$492,431	\$0
Project Total	\$22,555,000	(\$438,212)	\$22,116,788	\$1,693,761	\$0	\$1,693,761	\$888,251	\$0	\$20,423,027	\$22,116,788	\$0

Project Notes:

Year Built: 1979
 Total Area (SF): 93,311
 SJC Priority: Priority 1

Safety: No issues to report

Progress: Project Management Team continues to work with Campus Administration to coordinate the relocation of faculty and staff to allow for planned phased renovation work. Page issued 50% Construction Documents for review and comment and is continuing to finalize drawings and specifications. Flintco, LLC has been selected as CMR and will price construction documents for budget check.

Activities Next Period: Final contract language is complete and under review by CMR. Notice to Proceed to immediately follow contract execution. Selected CMR will advertise for bid and continue with GMP pricing.

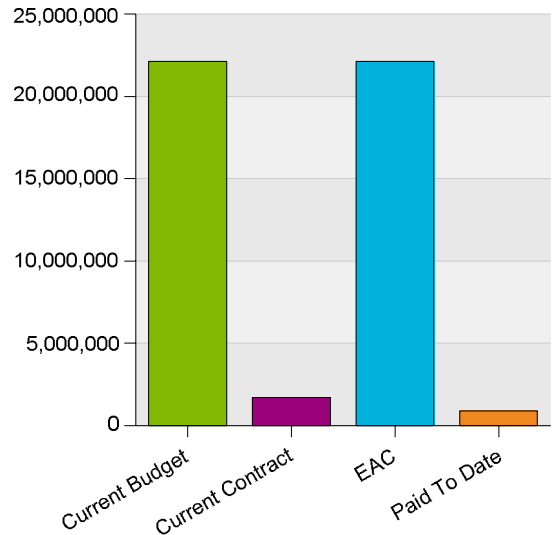
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: To be determined



Project Summary

SC - Primary Electrical Svc Upgrade - Project 3605



Project Manager: David Valtierra
Architect:
Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			01/02/03/04	01/02/03/04	01/02/03/04	01/02/03/04	01/02/03/04	01/02/03/04
Scope Definition	08/28/18	01/30/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	02/28/19	07/17/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	07/11/19	09/04/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	09/05/19	02/19/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	02/20/20	04/15/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$344,375	\$0	\$344,375	\$14,733	\$0	\$14,733	\$0	\$0	\$329,642	\$344,375	\$0
Construction - Design Reimbursables	\$20,663	\$0	\$20,663	\$0	\$0	\$0	\$0	\$0	\$20,663	\$20,663	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$4,834,750	(\$241,747)	\$4,593,003	\$0	\$0	\$0	\$0	\$0	\$4,593,003	\$4,593,003	\$0
Construction - Pre-Design	\$55,100	\$0	\$55,100	\$0	\$0	\$0	\$0	\$0	\$55,100	\$55,100	\$0
Construction - Direct Admin/Misc	\$82,650	\$0	\$82,650	\$0	\$0	\$0	\$0	\$0	\$82,650	\$82,650	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$182,576	\$125,611	\$308,187	\$133,780	\$0	\$133,780	\$89,247	\$0	\$174,407	\$308,187	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$279,886	\$119,167	\$399,053	\$0	\$0	\$0	\$0	\$0	\$399,053	\$399,053	\$0
Project Total	\$5,800,000	\$3,031	\$5,803,031	\$148,514	\$0	\$148,514	\$89,247	\$0	\$5,654,518	\$5,803,031	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Study 1

Safety: None

Progress: A kick off meeting is scheduled for October 1, 2018 at 3:00 pm

Activities Next Period: TBD

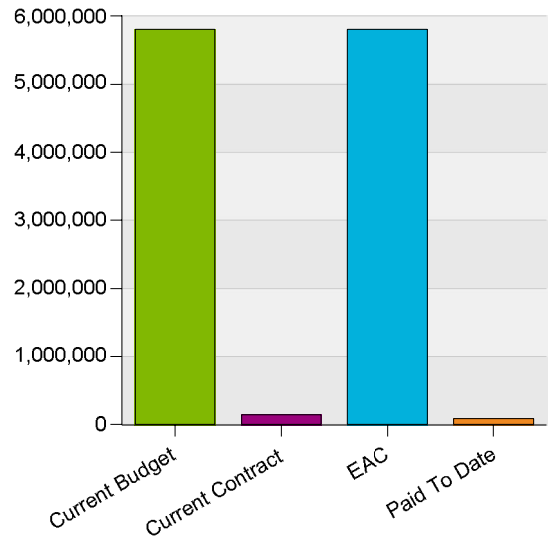
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program
 Project: SC - HW/CW Piping Relocation - Project 3607
 Program Manager: AECOM
 Project Manager: David Valtierra
 Architect:
 Contractor:

Project Summary

SC - HW/CW Piping Relocation - Project 3607



Schedule:

Project Phase	Actual Start	Actual Finish	2016	2017	2018	2019	2020	2021
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
Scope Definition	08/28/18	10/23/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Design	12/04/18	04/23/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Procurement/Bidding Phase	04/23/19	06/18/19	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Construction	06/18/19	05/19/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□
Close-Out & Commissioning	05/19/20	07/14/20	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$695,368	\$0	\$695,368	\$14,733	\$0	\$14,733	\$0	\$0	\$680,635	\$695,368	\$0
Construction - Design Reimbursables	\$28,283	\$0	\$28,283	\$0	\$0	\$0	\$0	\$0	\$28,283	\$28,283	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$8,454,616	(\$237,527)	\$8,217,089	\$0	\$0	\$0	\$0	\$0	\$8,217,089	\$8,217,089	\$0
Construction - Pre-Design	\$130,686	\$0	\$130,686	\$0	\$0	\$0	\$0	\$0	\$130,686	\$130,686	\$0
Construction - Direct Admin/Misc	\$316,963	\$0	\$316,963	\$0	\$0	\$0	\$0	\$0	\$316,963	\$316,963	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$323,159	\$55,449	\$378,608	\$245,365	\$0	\$245,365	\$157,963	\$0	\$133,243	\$378,608	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$316,925	\$187,439	\$504,364	\$0	\$0	\$0	\$0	\$0	\$504,364	\$504,364	\$0
Project Total	\$10,266,000	\$5,361	\$10,271,361	\$260,098	\$0	\$260,098	\$157,963	\$0	\$10,011,263	\$10,271,361	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2

Safety: No issues to report

Progress: A kick off meeting is scheduled for October 1, 2018 at 3:00 pm

Activities Next Period: TBD

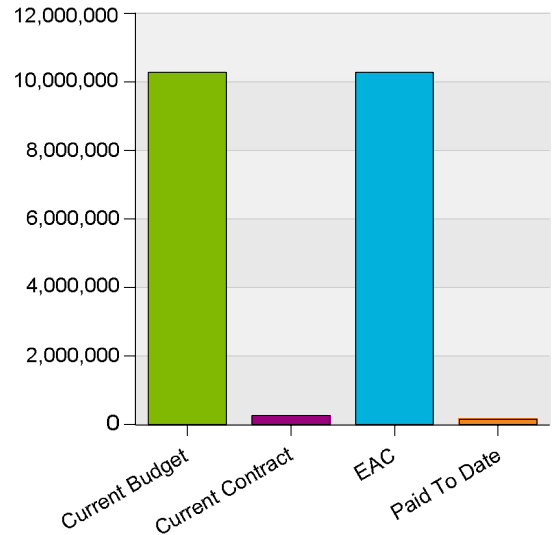
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project: SC - Sanitary Sewer Rehabilitation - Project 3608

Program Manager: AECOM

SC - Sanitary Sewer Rehabilitation - Project 3608

Project Manager: David Valtierra

Architect:

Contractor:

Schedule:

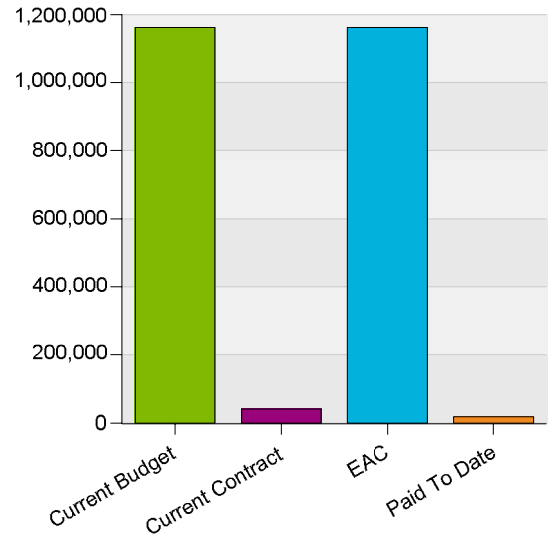
Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Scope Definition	08/14/17	10/30/17																								
Design	01/12/18	05/04/18																								
Procurement/Bidding Phase	05/07/18	06/29/18																								
Construction	12/03/18	05/17/19																								
Close-Out & Commissioning	05/20/19	07/12/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$78,573	\$0	\$78,573	\$14,733	\$0	\$14,733	\$0	\$0	\$63,840	\$78,573	\$0
Construction - Design Reimbursables	\$3,196	\$0	\$3,196	\$0	\$0	\$0	\$0	\$0	\$3,196	\$3,196	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$955,324	(\$26,837)	\$928,487	\$0	\$0	\$0	\$0	\$0	\$928,487	\$928,487	\$0
Construction - Pre-Design	\$14,767	\$0	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$14,767	\$0
Construction - Direct Admin/Misc	\$35,815	\$0	\$35,815	\$0	\$0	\$0	\$0	\$0	\$35,815	\$35,815	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$36,515	\$5,811	\$42,326	\$26,759	\$0	\$26,759	\$17,852	\$0	\$15,567	\$42,326	\$0
Construction - Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Project Contingency	\$35,810	\$21,635	\$57,445	\$0	\$0	\$0	\$0	\$0	\$57,445	\$57,445	\$0
Project Total	\$1,160,000	\$609	\$1,160,609	\$41,492	\$0	\$41,492	\$17,852	\$0	\$1,119,117	\$1,160,609	\$0

Project Notes:

Year Built:
 Total Area (SF): 0
 SJC Priority: Priority 1/2



Project Summary

SC - Jones Renovation - Project 3610



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	10/04/18	11/28/18																				
Design (SD/DD/CD)	12/06/18	08/14/19																				
Procurement/Permit	08/15/19	11/06/19																				
Construction	01/17/20	01/15/21																				
Close-Out & Commissioning	01/01/21	02/28/21																				

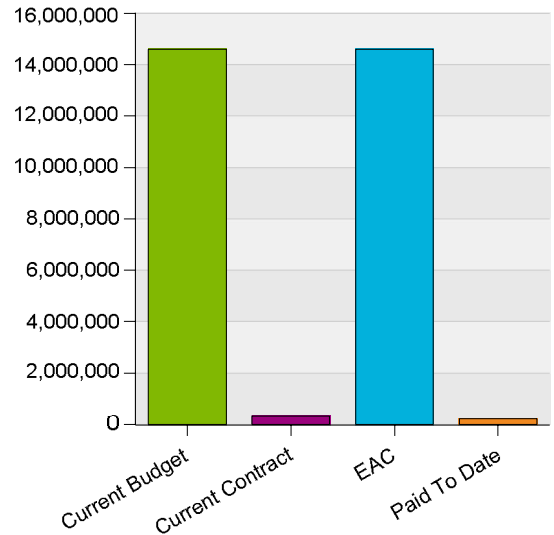
Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$1,031,981	(\$164,618)	\$867,363	\$0	\$0	\$0	\$0	\$0	\$867,363	\$867,363	\$0
Construction - Design Reimbursables	\$35,405	\$16,637	\$52,042	\$0	\$0	\$0	\$0	\$0	\$52,042	\$52,042	\$0
Construction - Contractor PreConstr	\$6,556	\$4,546	\$11,102	\$0	\$0	\$0	\$0	\$0	\$11,102	\$11,102	\$0
Construction - Contractor	\$10,073,291	\$842,188	\$10,915,479	\$0	\$0	\$0	\$0	\$0	\$10,915,479	\$10,915,479	\$0
Construction - Pre-Design	\$77,366	\$4,513	\$81,879	\$0	\$0	\$0	\$0	\$0	\$81,879	\$81,879	\$0
Construction - Direct Admin/Misc	\$90,479	\$115,635	\$206,114	\$0	\$0	\$0	\$0	\$0	\$206,114	\$206,114	\$0
Construction - FF+E	\$795,950	\$106,108	\$902,058	\$0	\$0	\$0	\$0	\$0	\$902,058	\$902,058	\$0
Construction - Allocated Admin	\$653,020	\$375,523	\$1,028,543	\$326,708	\$0	\$326,708	\$220,726	\$0	\$701,835	\$1,028,543	\$0
Construction - Telecommunications	\$348,802	\$136,921	\$485,723	\$0	\$0	\$0	\$0	\$0	\$485,723	\$485,723	\$0
Construction - Project Contingency	\$690,150	(\$632,234)	\$57,916	\$0	\$0	\$0	\$0	\$0	\$57,916	\$57,916	\$0
Project Total	\$13,803,000	\$805,219	\$14,608,219	\$326,708	\$0	\$326,708	\$220,726	\$0	\$14,281,511	\$14,608,219	\$0

Project Notes:

Year Built: 1983
 Total Area (SF): 53,224
 SJC Priority: Priority 2

Scheduled to begin work Quarter 3, 2018.



Project Summary

SC - HVAC Tech Building - Proj. 3612



Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Feasibility/Program	05/24/17	10/16/17	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Design/Permit	02/05/18	06/08/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Procure/Bid	05/21/18	07/09/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Abatement	08/01/18	08/28/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Construction	08/29/18	12/17/18	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Close out	12/17/18	01/02/19	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$21,133	\$298,885	\$320,018	\$238,216	\$0	\$238,216	\$134,927	\$0	\$81,801	\$320,018	\$0
Construction - Design Reimbursables	\$860	\$4,140	\$5,000	\$5,000	\$0	\$5,000	\$84	\$0	\$0	\$5,000	\$0
Construction - Contractor PreConstr	\$207,358	\$1,624,985	\$1,832,343	\$1,818,436	\$0	\$1,818,436	\$118,956	\$0	\$13,907	\$1,832,343	\$0
Construction - Contractor	\$49,591	\$59,232	\$108,823	\$0	\$0	\$0	\$0	\$0	\$108,823	\$108,823	\$0
Construction - Pre-Design	\$3,972	\$8,991	\$12,963	\$12,963	\$0	\$12,963	\$12,963	\$0	\$0	\$12,963	\$0
Construction - Direct Admin/Misc	\$9,633	\$44,193	\$53,826	\$19,528	\$0	\$19,528	\$6,333	\$0	\$34,298	\$53,826	\$0
Construction - FF+E	\$0	\$235,571	\$235,571	\$0	\$0	\$0	\$0	\$0	\$235,571	\$235,571	\$0
Construction - Allocated Admin	\$3,853	\$388,212	\$392,065	\$136,202	\$0	\$136,202	\$88,440	\$0	\$255,863	\$392,065	\$0
Construction - Telecommunications	\$0	\$126,846	\$126,846	\$0	\$0	\$0	\$0	\$0	\$126,846	\$126,846	\$0
Construction - Project Contingency	\$15,600	\$886,666	\$902,266	\$0	\$0	\$0	\$0	\$0	\$902,266	\$902,266	\$0
Project Total	\$312,000	\$3,677,720	\$3,989,720	\$2,230,345	\$0	\$2,230,345	\$361,703	\$0	\$1,759,375	\$3,989,720	\$0

Project Notes:

Year Built: 1985
 Total Area (SF): 0
 SJC Priority: TBD

Safety: No incidents to report

Progress: Interior demolition and power washing is complete. City building permit received. Wall framing with one side drywall has begun. Mechanical ducts installed in walled areas. Interior trenching complete and underground plumbing installed. New columns have been located and saw cutting of slab and paving complete. Exterior concrete work is beginning. Design of attic simulator is completed and approved.

Activities Next Period: Exterior storm drain and sanitary sewer line to be installed. Underground roof drains to be installed. New concrete piers to be poured; continue backfill of interior trenches. Mechanical wall and overhead rough in to begin.

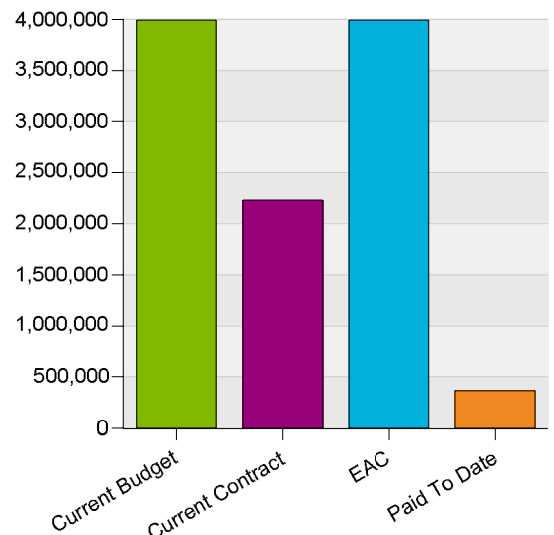
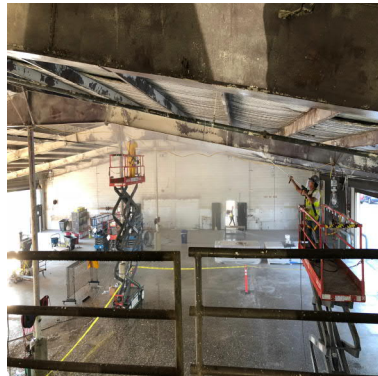
Issues: SWPP Plan was issued. Test & balance required by code.

Cost Issues: A/E revisions imply use of contingency. Change requests submitted and costs under evaluation.

RFI's: All answered to date. None outstanding.

Submittals: None

Changes to Schedule: None



Project Summary



Program Manager: AECOM

SC - Academic Building Reno / ECHS - Project 3614

Project Manager: David Valtierra

Architect: Gensler

Contractor:

Schedule:

Project Phase	Actual Start	Actual Finish	2016				2017				2018				2019				2020				2021			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Program	01/08/18	02/06/18																								
Design (SD/DD/CD)	05/22/18	10/01/18																								
Procurement/Permit	04/02/18	09/10/18																								
Construction	12/17/18	08/23/19																								
Close-Out & Commissioning	08/26/19	09/24/19																								

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$0	\$298,703	\$298,703	\$228,357	\$0	\$228,357	\$168,083	\$0	\$70,346	\$298,703	\$0
Construction - Design Reimbursables	\$0	\$16,000	\$16,000	\$16,000	\$0	\$16,000	\$1,263	\$0	\$0	\$16,000	\$0
Construction - Contractor PreConstr	\$0	\$6,500	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0
Construction - Contractor	\$0	\$5,158,422	\$5,158,422	\$0	\$0	\$0	\$0	\$0	\$5,158,422	\$5,158,422	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$0	\$116,904	\$116,904	\$22,432	\$0	\$22,432	\$13,595	\$0	\$94,472	\$116,904	\$0
Construction - FF+E	\$0	\$494,618	\$494,618	\$0	\$0	\$0	\$0	\$0	\$494,618	\$494,618	\$0
Construction - Allocated Admin	\$0	\$573,833	\$573,833	\$0	\$0	\$0	\$0	\$0	\$573,833	\$573,833	\$0
Construction - Telecommunications	\$0	\$266,333	\$266,333	\$0	\$0	\$0	\$0	\$0	\$266,333	\$266,333	\$0
Construction - Project Contingency	\$0	\$819,854	\$819,854	\$0	\$0	\$0	\$0	\$0	\$819,854	\$819,854	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$258,833	\$258,833	\$0	\$0	\$0	\$0	\$0	\$258,833	\$258,833	\$0
Project Total	\$0	\$8,010,000	\$8,010,000	\$266,789	\$0	\$266,789	\$182,941	\$0	\$7,743,211	\$8,010,000	\$0

Project Notes:

Year Built:
 Total Area (SF): 106,224
 SJC Priority:

Safety: No incidents to report

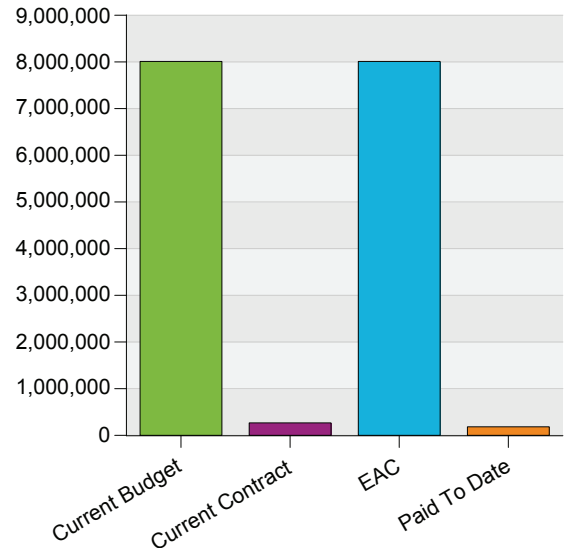
Progress: Gensler submitted "For Permit" CD documents to City of Houston; Permit No. 18092481. CMAR selection is complete and awarded to Tellepsen Interiors. Meetings have been held with Gensler, Tellepsen, Campus Leadership and AECOM. Tellepsen has provided a preliminary estimate and is working on final GMP; scheduled date for acceptance of sub-contractors bids is October 9, 2018.

Activities Next Period: Gensler to respond to plan review comments from the City. AECOM has reviewed the "For Permit" documents and returned comments to Gensler who are also working on a revised Elevator sketch. Schedule and budget update by AECOM. Limited Notice To Proceed to be issued for procurement of elevators. Receive final GMP and finalize CMAR's contract.

Issues: Code requirements for ECHS are higher. Require rated separation between Buildings S-7 to S-8 and S-9 to S-8 due to occupancy change. Timing of rated separation may require a portion of S-8 project work to be undertaken by this CMAR. Another major concern is accessibility requiring installation of new elevators at each building; Elevators have approximate lead time of 22 weeks. Architect has made adjustments and is incorporating them into design. Buildings will also be fully sprinklered; CMAR to review construction documents and work out phasing plan.

Cost Issues: Funding for ECHS programs at each campus pending action from the Board of Trustees.

RFI's: None



San Jacinto College District 2015 Bond Program
Project: SC - Academic Building Reno / ECHS - Project 3614

Program Manager: AECOM

Project Manager: David Valtierra

Architect: Gensler

Contractor:

Project Summary

SC - Academic Building Reno / ECHS - Project
3614



Submittals: None

Changes to Schedule: Gensler's project schedule has been received and reconciled into the Project Schedule. The project is expected to start December 2018 with portions of work outside the building to commence late October 2018 pending City of Houston permit approvals.

San Jacinto College District 2015 Bond Program

Project: CW - Data Closets - Project 3604

Program Manager: AECOM

Project Manager: Kenny Eldridge

Architect: Affiliated Engineers, Inc.

Contractor: C. F. McDonald Electric

Project Summary

CW - Data Closets - Project 3604



Schedule:

Project Phase	Actual Start	Actual Finish	2016			2017			2018			2019			2020			2021			
			01	02	03	04	01	02	03	04	01	02	03	04	01	02	03	04	01	02	03
Program/Scope	01/25/17	04/10/17																			
Design	05/09/17	10/06/17																			
Procurement/Bidding Phase	10/09/17	12/12/17																			
Construction	01/22/18	10/31/18																			
Close-Out & Commissioning	11/01/18	11/30/18																			

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$244,863	\$0	\$244,863	\$83,280	\$0	\$83,280	\$66,624	\$0	\$161,583	\$244,863	\$0
Construction - Design Reimbursables	\$14,692	\$0	\$14,692	\$0	\$0	\$0	\$0	\$0	\$14,692	\$14,692	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$3,006,715	\$0	\$3,006,715	\$583,730	\$0	\$583,730	\$533,184	\$0	\$2,422,984	\$3,006,715	\$0
Construction - Pre-Design	\$39,179	\$0	\$39,179	\$0	\$0	\$0	\$0	\$0	\$39,179	\$39,179	\$0
Construction - Direct Admin/Misc	\$58,767	\$80,088	\$138,855	\$29,580	\$0	\$29,580	\$10,368	\$0	\$109,275	\$138,855	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$52,884	\$4,909	\$57,793	\$40,145	\$0	\$40,145	\$25,841	\$0	\$17,648	\$57,793	\$0
Construction - Telecommunications	\$252,495	\$7,142	\$259,637	\$86,033	\$0	\$86,033	\$65,225	\$0	\$173,604	\$259,637	\$0
Construction - Project Contingency	\$199,007	(\$89,991)	\$109,016	\$0	\$0	\$0	\$0	\$0	\$109,016	\$109,016	\$0
Construction - Project Management	\$255,398	\$0	\$255,398	\$57,179	\$0	\$57,179	\$0	\$0	\$198,219	\$255,398	\$0
Project Total	\$4,124,000	\$2,148	\$4,126,148	\$879,948	\$0	\$879,948	\$701,242	\$0	\$3,246,200	\$4,126,148	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 1-3

Safety: No incidents to report.

Progress:
Package I: Generator and HVAC equipment installed at North, Central, and South Campus. Final load testing for generator is complete at North and South Campuses. Final load testing for Central Campus is scheduled for October 6, 2018. HVAC start-up is complete at North Campus. HVAC start-up is scheduled for October 4, 2018 at Central Campus, and October 9, 2018 for South Campus. Programming and Training will follow at all Campuses.
Build-out of a new Data Closet for 2nd floor of N12 began September 24, 2018.

Activities Next Period: Final closeout. Continue build-out of N12.201c.

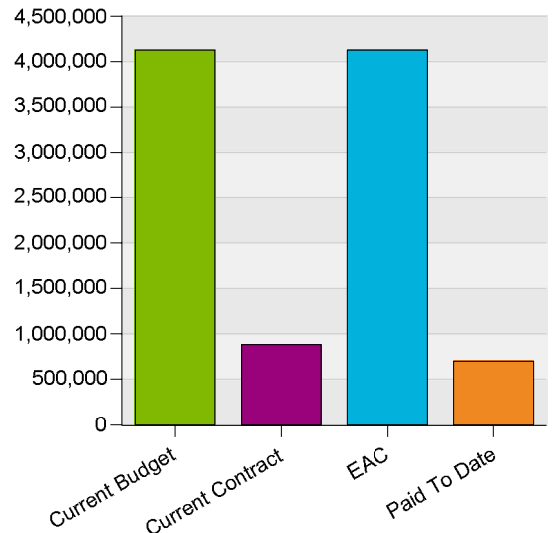
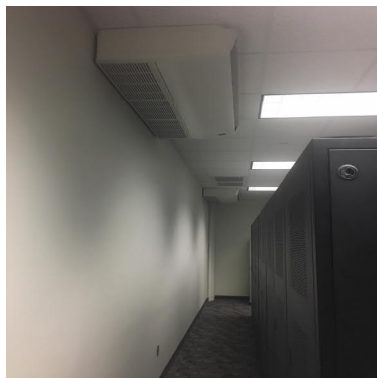
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

CW - Access/Security - Project 3606



Schedule:

Project Phase	Actual Start	Actual Finish	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4
Program - Scope	05/01/17	03/27/18	□□□□	□□□□	□□□□	□□□□	□□□□	□□□□

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$225,422	\$0	\$225,422	\$0	\$0	\$0	\$0	\$0	\$225,422	\$225,422	\$0
Construction - Design Reimbursables	\$9,168	\$0	\$9,168	\$0	\$0	\$0	\$0	\$0	\$9,168	\$9,168	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,740,791	(\$2,963)	\$2,737,828	\$0	\$0	\$0	\$0	\$0	\$2,737,828	\$2,737,828	\$0
Construction - Pre-Design	\$42,365	\$46,053	\$88,418	\$79,590	\$0	\$79,590	\$79,590	\$0	\$8,828	\$88,418	\$0
Construction - Direct Admin/Misc	\$102,752	(\$32,578)	\$70,174	\$572	\$0	\$572	\$572	\$0	\$69,602	\$70,174	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$104,761	\$9,726	\$114,487	\$79,555	\$0	\$79,555	\$51,221	\$0	\$34,932	\$114,487	\$0
Construction - Telecommunications	\$0	\$15,726	\$15,726	\$15,726	\$0	\$15,726	\$15,726	\$0	\$0	\$15,726	\$0
Construction - Project Contingency	\$102,741	(\$59,494)	\$43,247	\$0	\$0	\$0	\$0	\$0	\$43,247	\$43,247	\$0
Construction - Non Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,640	\$0	\$12,640	\$12,640	\$0	\$0	\$12,640	\$0
Construction - Program Non-Telecommunications Equipment	\$0	\$12,640	\$12,640	\$12,504	\$0	\$12,504	\$12,504	\$0	\$136	\$12,640	\$0
Project Total	\$3,328,000	\$1,750	\$3,329,750	\$200,587	\$0	\$200,587	\$172,254	\$0	\$3,129,163	\$3,329,750	\$0

Project Notes:

Year Built:
Total Area (SF): 0
SJC Priority: Priority 1+

Safety: No incidents to report

Progress: College Facilities and IT have commenced implementing Security Master Plan recommendations where feasible. Replacement of "surveillance cameras" project is currently being planned and implemented. AECOM received a proposal from Terracon Monday, September 17, 2018 for the "Photometric Study" of all three (3) campuses. It is currently being reviewed internally by AECOM.

Activities Next Period: AECOM to facilitate hiring of appropriate vendor in order to complete photometric study. AECOM to set up a co-ordination meeting with Jeff Tambrella (SJCD) to discuss expectations for the "Access & Security" project in order to produce a plan of action for its implementation.

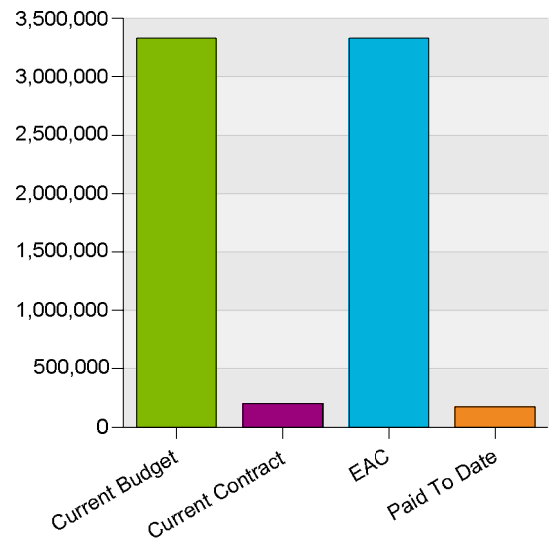
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



Project Summary

CW - DDC Network - Project 3613



Schedule:

Project Phase	Actual Start	Actual Finish	2016		2017		2018		2019		2020		2021		
			01	02	03	04	01	02	03	04	01	02	03	04	01
Program - Scope	01/02/17	01/27/17													
Design	02/27/17	03/24/17													
Procurement - Bidding Phase	03/28/17	06/26/17													
Construction Package I	07/10/17	02/09/18													
Close-Out & Commissioning Package I	02/12/18	03/13/18													
Construction Package II	08/13/18	05/31/19													
Close-Out & Commissioning Package II	06/03/19	07/02/19													

Cost Status:

	Original Budget	Budget Adjustments	Current Budget	Original Contract	Executed Changes	Current Contract	Invoiced to Date	Pending Changes	Forecast Cost	Estimate at Completion (EAC)	Budget Variance
Construction - Design	\$53,557	\$41,693	\$95,250	\$65,795	\$0	\$65,795	\$55,585	\$0	\$29,455	\$95,250	\$0
Construction - Design Reimbursables	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor PreConstr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Contractor	\$2,067,352	\$0	\$2,067,352	\$1,131,465	\$0	\$1,131,465	\$777,359	\$0	\$935,887	\$2,067,352	\$0
Construction - Pre-Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Direct Admin/Misc	\$1,764	\$0	\$1,764	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764	\$0
Construction - FF+E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction - Allocated Admin	\$81,328	\$1,219	\$82,547	\$55,456	\$0	\$55,456	\$35,704	\$0	\$27,091	\$82,547	\$0
Construction - Telecommunications	\$0	\$7,405	\$7,405	\$7,405	\$0	\$7,405	\$7,405	\$0	\$0	\$7,405	\$0
Construction - Project Contingency	\$115,999	(\$49,098)	\$66,901	\$0	\$0	\$0	\$0	\$0	\$66,901	\$66,901	\$0
Project Total	\$2,320,000	\$1,219	\$2,321,219	\$1,260,121	\$0	\$1,260,121	\$876,054	\$0	\$1,061,098	\$2,321,219	\$0

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority: Priority 2/3

Safety: No incidents to report

Progress: Package II work includes further auxiliary temperature control sensors, control panel upgrades and upgraded operator interface software and graphics across Central, North and South Campuses.

Materials have been ordered for Control Panel upgrades. CAD files for the buildings scheduled to receive upgraded software and graphics have been transmitted to Siemens to begin engineering work. Sample building's graphics upgrades are being reviewed in early October.

Activities Next Period: Begin Control Panel Upgrade installations.

Review sample building graphics for approval to move forward with the entire package of building graphics upgrades.

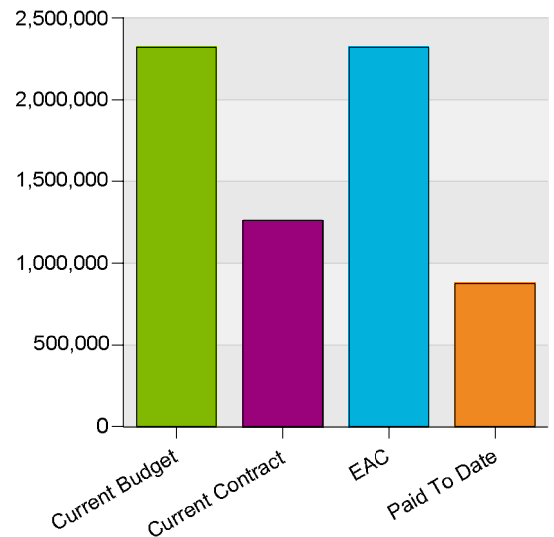
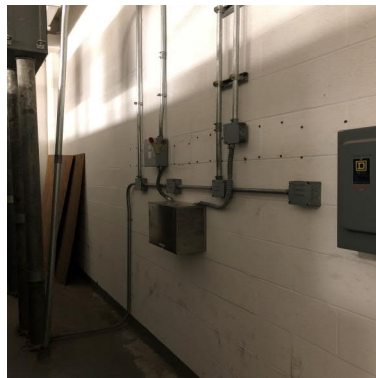
Issues: None

Cost Issues: None

RFI's: None

Submittals: None

Changes to Schedule: None



San Jacinto College District 2015 Bond Program

Project: CW - Acoustical Study

Program Manager: AECOM

Project Manager: Kenneth English

Architect: Rice & Gardner Consultants Inc.

Contractor:

Project Summary

CW - Acoustical Study



Schedule:

Project Phase	Actual Start	Actual Finish	2017	2018	2019	2020	2021	2022
			Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4

Cost Status:

No Data Available

Project Notes:

Year Built:

Total Area (SF): 0

SJC Priority:

The updated draft Acoustical Design Guidelines have been distributed to the Architects for use in the ongoing and upcoming design projects.

Safety: None

Activities Next Period: The College will work with the selected Minor Projects Architect in developing scopes of work and related fees to address acoustical issues in the tested existing buildings.

Issues: Architectural services will be required to address aesthetic issues and developing proposed acoustic panel locations for the overall package of work in existing buildings. It is anticipated that a firm will be utilized from the Architects selected for the Minor Projects RFQ.

Cost Issues: A funding source for the installation of recommended acoustical treatment is being identified.

RFI's: None

Submittals: None

Changes to Schedule: None



2008 Bond Program

Preliminary Report as of September 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
Sub-total	-	-	-	-	-	-	-	-	-
North									
Sub-total	-	-	-	-	-	-	-	-	-
South									
723914 - SC Softball Improvements	850,000	-	850,000	-	850,000	169,743	648,952	31,305	96.32%
Sub-total	850,000	-	850,000	-	850,000	169,743	648,952	31,305	96.32%
District									
720100 - Program Management	-	-	-	(9,605,947)	9,605,947	-	-	-	-
726800 - Contingency	14,626,260	(14,405,240)	221,020	-	221,020	-	-	221,020	-
726907 - Wayfinding Signage	50,000	950,000	1,000,000	10,924	989,076	20,410	42,728	936,862	6.31%
726811 - A.1/A.2 Building Renovations	-	1,311,000	1,311,000	-	1,311,000	212,673	162,746	935,581	28.64%
726812 - Science Parks	-	490,000	490,000	-	490,000	-	-	490,000	-
722919 - NC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	-	-	400,000	-
723917 - SC Welcome Center Reconfiguration	-	400,000	400,000	-	400,000	-	-	400,000	-
Sub-total	14,676,260	(10,854,240)	3,822,020	(9,595,023)	13,417,043	233,083	205,474	3,383,463	11.47%
2008 Contingency Supplemental Projects									
721915 - CC Police Vehicles	-	127,783	127,783	-	127,783	1,038	121,624	5,121	95.99%
721916 - CC FS Passenger Van	-	85,000	85,000	-	85,000	78,671	-	6,329	92.55%
721917 - CC FS Pick-Up/Mini Van	-	80,000	80,000	-	80,000	77,729	-	2,271	97.16%
726912 - Dist MAC Computer Refresh	-	615,000	615,000	-	615,000	-	361,679	253,321	58.81%
726913 - Dist Dell Lease Refresh/Bond Comp	-	125,000	125,000	-	125,000	-	63,822	61,178	51.06%
726914 - Dist - System Admin Storage Refresh	-	167,000	167,000	-	167,000	14,537	125,193	27,270	83.67%
726915 - Dist - Inv/Procure Ford Transit 250	-	64,000	64,000	-	64,000	63,600	-	400	99.38%
726916 - Dist - College Wide Scheduling Sys	-	200,000	200,000	-	200,000	-	-	200,000	-
726917 - Dist - CPD Evolve Software	-	100,000	100,000	-	100,000	-	-	100,000	-
726918 - Dist Marketing Website Devel	-	250,000	250,000	-	250,000	140,625	59,375	50,000	80.00%
726919 - Dist Marketing Printer	-	7,500	7,500	-	7,500	1,138	3,175	3,187	57.51%
726921 - Dist - Transcripts Solution Lexmark	-	248,954	248,954	-	248,954	80,033	168,921	-	100.00%
726810 - 2008 Contingency Supplemental Projects	-	72,966	72,966	-	72,966	-	-	72,966	-
Sub-total	-	2,143,203	2,143,203	-	2,143,203	457,371	903,789	782,043	63.51%
Supplemental Projects closed									
721911 - CC OR Electric Bed	-	19,146	19,146	-	19,146	-	19,146	-	100.00%
721912 - CC Full Body Phantom	-	-	-	-	-	-	-	-	-
721913 - CC - GE Ultrasound Machine	-	45,633	45,633	-	45,633	-	45,633	-	100.00%
721914 - CC Engine Driver Welder	-	18,288	18,288	-	18,288	-	18,288	-	100.00%
722911 - NC Library Security Gates	-	-	-	-	-	-	-	-	-
722912 - NC Cardiac Monitor	-	8,995	8,995	-	8,995	-	8,995	-	100.00%
722913 - NC Nursing Kelley	-	24,385	24,385	-	24,385	-	24,385	-	100.00%
722914 - NC Tablet/Capsule Counter	-	4,590	4,590	-	4,590	-	4,590	-	100.00%
722915 - NC Monument Room AV Update	-	20,818	20,818	-	20,818	-	20,818	-	100.00%
723915 - SC - Traveler, Border, and Leg Curt	-	60,545	60,545	-	60,545	-	60,545	-	100.00%
723916 - SC SimMan 3G	-	90,568	90,568	-	90,568	-	90,568	-	100.00%
726909 - Dist Network/Wireless Equipment	-	780,871	780,871	-	780,871	-	780,871	-	100.00%
726910 - Dist Juniper Switches	-	902,012	902,012	-	902,012	-	902,012	-	100.00%
726911 - Dist Enterprise Applications: ILP	-	79,965	79,965	-	79,965	-	79,965	-	100.00%
726920 - Dist Marketing Computers	-	-	-	-	-	-	-	-	-
Sub-total	-	2,055,816	2,055,816	-	2,055,816	-	2,055,816	-	100.00%
Projects Closed									
Sub-total	279,473,740	6,655,221	286,128,961	9,595,023	276,533,938	-	286,128,961	-	100.00%
TOTALS	295,000,000	-	295,000,000	-	295,000,000	860,197	289,942,992	4,196,811	98.58%

2015 Revenue Bond Program

Preliminary Report as of September 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
North - CIT									
722916 NC - CIT Graphics	-	62,000	62,000	-	62,000	-	40,779	21,221	65.77%
722917 NC - CIT Supplemental	-	51,000	51,000	-	51,000	-	25,546	25,454	50.09%
722918 NC - CIT Acoustics	-	200,000	200,000	-	200,000	-	90,855	109,145	45.43%
Contingency (726900)	2,408,355	4,223,803	6,632,158	-	6,632,158	-	-	6,632,158	-
Sub-total	2,408,355	4,536,803	6,945,158	-	6,945,158	-	157,180	6,787,978	2.26%
Projects Closed									
722909 - North CIT	47,591,645	(6,039,719)	41,551,926	753,966	42,305,892	-	42,305,892	-	100.00%
722909 - Program Manager	-	753,966	753,966	(753,966)	-	-	-	-	-
726908 - Dist Campus Purchases	-	748,950	748,950	-	748,950	-	748,950	-	100.00%
Sub-total	47,591,645	(4,536,803)	43,054,842	-	43,054,842	-	43,054,842	-	100.00%
TOTALS	50,000,000	-	50,000,000	-	50,000,000	-	43,212,022	6,787,978	86.42%

2015 Bond Program									
Preliminary Report as of September 30, 2018									
Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered /Expensed
Central									
731601 - CC Petrochemical Center	52,450,000	(914,610)	51,535,390	1,252,240	52,787,630	19,773,494	26,912,952	6,101,183	88.44%
71601A - CC Petrochem Process Plant	-	7,630,389	7,630,389	-	7,630,389	4,252,677	1,883,152	1,494,560	80.41%
71601B - CC Petrochem Extended Site Development	-	7,946,009	7,946,009	-	7,946,009	9	6,315,232	1,630,768	79.48%
731602 - CC Welcome Center	16,600,000	6,014,205	22,614,205	528,262	23,142,467	1,538,815	1,180,997	20,422,656	11.75%
71602A - CC Welcome Center Site Development	-	3,000,000	3,000,000	-	3,000,000	14,156	59,869	2,925,975	2.47%
731603 - CC Class Room Building	47,155,000	8,483,049	55,638,049	1,500,610	57,138,659	364,064	827,025	55,947,570	2.08%
731604 - CC Central Data Closets	2,444,000	(76,497)	2,367,503	77,777	2,445,280	47,336	255,478	2,142,467	12.38%
731605 - CC Central Access Security	1,852,000	(57,968)	1,794,032	58,942	1,852,974	14,220	78,919	1,759,835	5.03%
731606 - CC Frels Renovation	1,153,000	3,411,000	4,564,000	-	4,564,000	118,554	172,002	4,273,445	6.37%
731607 - CC Davison Building Reno	14,970,000	(2,773,561)	12,196,439	476,390	12,672,829	185,905	259,413	12,227,511	3.51%
731608 - CC McCollum Center Reno Phase I	24,685,000	(13,804,821)	10,880,179	785,541	11,665,720	192,252	435,725	11,037,742	5.38%
71608A - CC McCollum Center Reno Phase II	-	10,879,179	10,879,179	-	10,879,179	-	-	10,879,179	-
731609 - CC McCollum North Reno	2,535,000	1,388,655	3,923,655	80,671	4,004,326	19,464	40,396	3,944,465	1.49%
731610 - CC Ball Demo	1,725,000	-	1,725,000	-	1,725,000	-	248	1,724,752	0.01%
731611 - CC Anderson Demo	2,654,000	(83,070)	2,570,930	84,456	2,655,386	20,378	42,664	2,592,344	2.37%
731612 - CC Stadium and Track Demo	174,000	(107,273)	66,727	5,538	72,265	4,058	67,020	1,187	98.36%
731613 - CC Central DDC Network	1,160,000	(36,308)	1,123,692	36,917	1,160,609	164,961	394,172	601,476	48.18%
731614 - CC Central Plant Upgrades	1,160,000	313,692	1,473,692	36,917	1,510,609	248,890	86,353	1,175,366	22.19%
Sub-total	170,717,000	31,212,070	201,929,070	4,924,261	206,853,331	26,959,231	39,011,618	140,882,482	31.89%
North									
732601 - NC Cosmetology & Culinary Center	22,845,000	4,584,952	27,429,952	726,989	28,156,941	4,013,598	1,206,783	22,936,560	18.54%
732602 - NC North Data Closets	915,000	(28,640)	886,360	29,112	915,472	83,844	250,816	580,812	36.56%
732604 - NC Lehr Library Demo	650,000	(441,896)	208,104	20,680	228,784	-	225,117	3,667	98.40%
732605 - NC North Access/Security	877,000	(27,450)	849,550	27,907	877,457	6,770	46,527	824,160	6.07%
732606 - NC Wheeler Reno	14,300,000	1,511,410	15,811,410	455,068	16,266,478	811,913	318,764	15,135,801	6.95%
732607 - NC Brightwell Reno	6,628,000	2,449,544	9,077,544	210,929	9,288,473	438,384	152,885	8,697,204	6.37%
732608 - NC Spencer Reno	13,000,000	(850,900)	12,149,100	413,693	12,562,793	631,128	289,702	11,641,963	7.33%
732609 - NC North DDC Network	580,000	(18,154)	561,846	18,459	580,305	125,536	198,636	256,133	55.86%
732610 - NC Underground Utility Tunnel	11,600,000	(6,100,000)	5,500,000	-	5,500,000	2,847,526	973,076	1,679,398	69.47%
732611 - NC 24 Acres Wetlands Mitigation	2,000,000	(2,000,000)	-	-	-	-	-	-	-
732612 - NC Uvalde Expansion	5,000,000	(5,000,000)	-	-	-	-	-	-	-
732613 - NC - Bursleson Renovation	-	3,525,000	3,525,000	-	3,525,000	80,933	33,723	3,410,344	3.25%
Sub-total	78,395,000	(2,396,134)	75,998,866	1,902,837	77,901,703	9,039,633	3,696,029	65,166,041	16.35%
South									
733601 - SC Engineering & Technology Center	28,400,000	1,690,080	30,090,080	903,770	30,993,850	645,997	1,374,531	28,973,322	6.52%
733602 - SC Cosmetology Center	16,213,000	(107,466)	16,105,534	515,950	16,621,484	1,604,679	986,276	14,030,529	15.59%
733603 - SC Longenecker Reno	22,555,000	(1,155,972)	21,399,028	717,760	22,116,788	805,510	900,981	20,410,297	7.72%
733604 - SC South Data Closets	765,000	(23,944)	741,056	24,340	765,396	44,072	197,208	524,116	31.52%
733605 - SC South Primary Electrical Upgrade	5,800,000	(181,540)	5,618,460	184,571	5,803,031	59,267	92,425	5,651,339	2.61%
733606 - SC South Access/ Security	599,000	(18,750)	580,250	19,069	599,319	4,609	43,935	550,774	8.10%
733607 - SC South HW/CW Relocation	10,266,000	(321,326)	9,944,674	326,687	10,271,361	93,557	163,588	10,014,215	2.50%
733608 - SC South Sanitary Sewer Rehabilitation	1,160,000	(36,308)	1,123,692	36,917	1,160,609	23,640	18,488	1,118,481	3.63%
733609 - SC Fire House Expansion	5,585,000	(5,585,000)	-	-	-	-	-	-	-
733610 - SC Jones Reno	13,803,000	365,966	14,168,966	439,253	14,608,219	105,982	219,961	14,282,276	2.23%
733611 - SC Bruce Student Center Reno	10,400,000	(8,415,222)	1,984,778	330,957	2,315,735	80,482	2,134,514	100,739	95.65%
733612 - SC HVAC Tech	312,000	3,500,000	3,812,000	177,720	3,989,720	1,867,956	362,252	1,759,512	55.90%
733613 - SC South DDC Network	580,000	(18,154)	561,846	18,459	580,305	130,506	245,643	204,156	64.82%
733614 - SC Academic Building Renovation (S-7&S-9)	-	8,010,000	8,010,000	-	8,010,000	132,800	132,743	7,744,457	3.32%
Sub-total	116,438,000	(2,297,636)	114,140,364	3,695,453	117,835,817	5,599,058	6,872,546	105,364,213	10.58%
Maritime									
736603 - MC Maritime Expansion	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Sub-total	28,000,000	(20,500,000)	7,500,000	-	7,500,000	-	-	7,500,000	-
Admin									
736602 - College Development	30,000,000	(19,544,000)	10,456,000	-	10,456,000	19,871	62,249	10,373,880	0.79%
736604 - Dist Construction Studies	283,820	74,028	357,848	-	357,848	38,252	319,596	-	100.00%
720100 - Program Management - AECOM	-	9,118,003	9,118,003	(9,118,003)	-	-	-	-	-
720100 - Program Management - Other	-	1,252,240	1,252,240	(1,252,240)	-	-	-	-	-
736601 - Contingency	1,166,180	3,081,429	4,247,609	(152,308)	4,095,301	-	-	4,095,301	-
Sub-total	31,450,000	(6,018,300)	25,431,700	(10,522,551)	14,909,149	58,123	381,845	14,469,181	2.95%
TOTALS	425,000,000	-	425,000,000	-	425,000,000	41,656,045	49,962,038	333,381,917	21.56%

MONTHLY OPERATIONS REPORT - FACILITIES SERVICES

As of Oct 5 2018

Monthly Amounts	Target	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '19
Personnel Safety													
Recordable Accidents, Events	0	-	-	-	1	1	-	-	-	1		2	-
Near Misses, Incidents	0	2	2	-	-	-	2	-	-	1	1	-	-
Work Orders / Work Tasks													
Work Orders Completed		2,534	2,017	1,835	2,438	2,373	2,133	2,436	2,580	2,539	2,176	2,757	2,831
Work Orders Open		549	144	325	694	530	559	478	356	528	634	718	426
Work Orders Audit Compliance	100%	100%	90%	95%	100%	95%	100%	90%	95%	90%	90%	100%	85%
Preventive vs. Corrective Maintenance	20-30%	19%	25%	30%	27%	16%	22%	22%	18%	28%	30%	19%	21%
Facilities Inventory Management													
Inventory Line Items		2,118	2,128	2,141	2,161	2,172	2,173	2,148	2,189	2,088	2,088	2,100	2,122
Periodic Inventory Audit Compliance (monthly)	100%	100%	98%	100%	100%	100%	100%	100%	95%	95%	100%	98%	100%
Fuel Reconciliation Reports Audit Compliance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Fuel Reconciliation Report Variance	0	1	2	2	1		-	-	3	5	1	4	4
Facilities Systems Reliability													
System / Equipment Failures		3	2	3	6	7	3	-	6	3	2	3	2
Customer Satisfaction¹													
Satisfactory Survey Results	>80%	85%	96%	94%	92%	93%	91%	91%	91%	91%	91%	94%	92%
Utilities^{2 & 3}													
Total Expenditure / Sq Ft - College		\$ 0.072	\$ 0.084	\$ 0.101	\$ 0.124	\$ 0.112	\$ 0.122	\$ 0.154	\$ 0.110	\$ 0.064	\$ 0.130	\$ 0.118	\$ 0.128
Total Expenditure / Student Non Duplicated		\$ 7.116	\$ 8.239	\$ 9.973	\$ 11.624	\$ 10.473	\$ 11.396	\$ 14.414	\$ 10.264	\$ 5.995	\$ 12.128	\$ 11.046	\$ 11.997
Facilities Operations Expenditures⁴													
Total Expenditure / Sq Ft - College		\$ 0.380	\$ 0.488	\$ 0.473	\$ 0.72	\$ 0.509	\$ 0.332	\$ 0.631	\$ 0.474	\$ 0.345	\$ 0.504	\$ 1.010	\$ 0.192
Total Expenditure / Student Non Duplicated		\$ 37.371	\$ 48.031	\$ 46.585	\$ 67.44	\$ 47.607	\$ 31.086	\$ 59.080	\$ 44.388	\$ 32.285	\$ 47.201	\$ 94.519	\$ 17.944
Mechanical, Electrical, Plumbing Personnel													
	IFMA32												
Sq Ft / FTE - Plumbing	380,000	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716	951,716
Sq Ft / FTE - Mechanical (HVAC)	200,000	219,627	219,672	219,672	219,627	219,627	219,627	219,627	219,627	219,627	203,939	203,939	203,939
Sq Ft / FTE - Electrical	308,000	356,894	356,894	356,894	356,894	407,878	407,878	407,878	356,894	356,894	356,894	356,894	356,894
Custodial / Housekeeping Expenditures⁵													
Total Expenditure / Sq Ft - College		\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.087	\$ 0.083	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091	\$ 0.091

¹ Average of overall Survey Monkey results and monthly TMA results

² Electrical power, natural gas, domestic water and sewer

³ Non duplicated student headcount

⁴ Facilities Department expenditures

⁵ Total SSC expenditures per month divided by total College GSF

Repair and Renovation

Report as of September 30, 2018

Project	Base Budget	Budget Adjustments	Current Budget	Program Management Fees	Total Budget	Encumbered Funds	Total Expenditures	Remaining Balance	Percent of Budget Encumbered/ Expensed
Central									
F18053 - CC C26.150 Acoustics Assessment	-	60,000	60,000	-	60,000	-	-	60,000	-
F18058 - CC C34.132 Heat Units	-	15,000	15,000	-	15,000	-	-	15,000	-
F18070 - CC C26.100 Repair Hydraulic Lift	-	10,000	10,000	-	10,000	-	-	10,000	-
F18071 - CC C6.105 AV System	-	7,500	7,500	-	7,500	-	-	7,500	-
F19001 - CC Central Misc.	-	50,000	50,000	-	50,000	-	-	50,000	-
F19009 - CC C14 Café Door	-	7,500	7,500	-	7,500	-	-	7,500	-
Sub-total	-	150,000	150,000	-	150,000	-	-	150,000	-
North									
F18073 - NC N12 Structural Condition Assessment	-	10,000	10,000	-	10,000	-	-	10,000	-
F19002 - NC North Misc.	-	50,000	50,000	-	50,000	-	-	50,000	-
Sub-total	-	60,000	60,000	-	60,000	-	-	60,000	-
South									
F18040 - SC S8 Roof Replacement	-	880,000	880,000	-	880,000	-	-	880,000	-
F18059 - SC Softball Dugout Renovation	-	60,000	60,000	-	60,000	-	-	60,000	-
F19003 - SC South Misc.	-	50,000	50,000	-	50,000	-	-	50,000	-
F19007 - SC S15.121 Power and Data Add	-	2,750	2,750	-	2,750	-	-	2,750	-
F19008 - SC S7.266 Power Add	-	3,500	3,500	-	3,500	-	-	3,500	-
Sub-total	-	996,250	996,250	-	996,250	-	-	996,250	-
District									
F18046 - DIST A1.200/202 Install Acoustics	-	20,000	20,000	-	20,000	-	-	20,000	-
F18051 - DIST M1 MTTC Repairs	-	35,000	35,000	-	35,000	-	-	35,000	-
F19004 - DIST College Admin Misc.	-	50,000	50,000	-	50,000	-	-	50,000	-
F19005 - DIST A2.205/206 Reconfigure Office Space	-	10,000	10,000	-	10,000	-	-	10,000	-
Sub-total	-	115,000	115,000	-	115,000	-	-	115,000	-
Contingency (720700)									
Sub-total	1,475,624	(1,475,624)	-	-	-	-	-	-	-
TOTALS	1,475,624	(154,374)	1,321,250	-	1,321,250	-	-	1,321,250	-

Delegation of Authority Summary

Tuesday, October 16, 2018

Board Meeting	Description of Delegation	Action Taken	Completed
8/6/2018	Authority to Approve GMP with Brookstone for South Campus Cosmetology Center; not to exceed \$13,300,000	GMP fully executed: \$12,476,574	9/27/2018
8/6/2018	Authority to Approve GMP with Tellepsen for North Campus Cosmetology and Culinary Center; not to exceed \$22,000,000	GMP fully executed: \$21,303,741	10/10/2018
10/1/2018	Authority to Approve GMP with Tellepsen for Central Campus Welcome Center; not to exceed \$17,918,746	Limited Notice To Proceed issued September 14, 2018 in amount of \$917,528.00; Full GMP Pending Review	Open
10/1/2018	Authority to Approve GMP with Flintco for Central Campus Frels Renovation; not to exceed \$3,552,402	GMP Pending Review	Open
10/1/2018	Authority to Approve GMP with Whiting-Turner for North Campus Burleson, Wheeler, Brightwell, and Spencer Building Renovations; not to exceed \$31,333,633	GMP Bid Pending	Open
10/1/2018	Authority to Approve GMP with Tellepsen for South Campus Engineering and Technology Center; not to exceed \$21,645,794	GMP Pending Review	Open
10/1/2018	Authority to Approve GMP with Flintco for South Campus Longenecker; not to exceed \$16,577,745	GMP Bid Pending	Open
10/1/2018	Authority to Approve GMP with Tellepsen for South Campus S-7 and S-9 Academic Building renovations; not to exceed \$5,852,937	GMP Bid due October 26, 2018	Open